

SOUTH DAKOTA BOARD OF REGENTS

Full Board

AGENDA ITEM: 16

DATE: April 1-2, 2015

SUBJECT: FY15 General Bill Amendment

Amendments to the FY15 general bill were contained in SB55, which has been approved by the legislature and signed by the Governor. The portion of the bill relating to the Board of Regents is provided in the table below. The dollars in this bill are considered one-time adjustments and are not part of the base budgets.

SB55: This amendment added a total of \$160,709 in general funds to cover projected utility cost increases and 20.0 FTE to USD to cover growing self-support offerings.

Campus	General Fund Adj.	FTE
BHSU	\$ (18,794)	-
DSU	\$ 45,131	-
NSU	\$ 29,192	-
SDSM&T	\$ 3,291	-
SDSU	\$ 24,508	-
USD	\$ 43,715	20.0
SDSD	\$ 23,278	-
SDSBVI	\$ 10,388	-
Total	\$ 160,709	20.0

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

Information only.