

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 6 – N

DATE: October 7-8, 2015

SUBJECT: University of South Dakota New Facilities Management Building – Preliminary Facility Statement

The University of South Dakota requests approval of its Preliminary Facility Statement to plan for the construction of a new Facilities Management Facility. This building would consolidate the three existing areas plus the additional off-site property.

This facility would provide appropriate quality of space to support the university operations and also provide a safe work environment for employees. The space would also provide improved collaboration among all facilities management personnel.

Spaces within this facility would be flexible and adaptive improving shop space for the trades and storage space for equipment and materials. The location of this new facility will be in close proximity to the campus. A tentative location for this facility along the edge of campus would be near the intersection of Highway SD-50 and north Plum Street, directly east of the softball fields.

Planned funding will include South Dakota’s Higher Education Facilities Funds (HEFF). The \$7.5M designated for Dakota Hall on the 2012 HEFF Ten-Year Plan would be redirected to this project. Funding details will be determined through the initial study process. Development of the Facility Program Plan for this building is \$50,000.

Additional details of this project are found in USD’s attached Preliminary Facility Statement. Approval of this project will allow USD to develop its Facility Program Plan to outline more specific plan details, cost estimates and funding sources.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move adoption of USD’s Preliminary Facility Statement to plan for construction of a new Facilities Management Building. This will allow USD to develop its Facility Program Plan and outline more specific plan details, cost estimates and funding sources. If approved, the Board President should appoint a Building Committee representative to oversee the planning of this project.

PRELIMINARY FACILITY STATEMENT

New Facilities Management Facility

THE UNIVERSITY OF SOUTH DAKOTA

a. General Programmatic needs to be addressed:

The University of South Dakota intends to formally review the need for appropriate space and consolidation of the Facilities Management Department which is located on three areas on the main campus and additional off-site property. All the departments are doing their best to adapt in antiquated buildings/spaces.

The new Facilities Management Facility will provide appropriate quantity and quality of space to support the operations of the University. The new facility will also provide a safe work environment for employees, especially for those working around equipment. It will allow the departments to look at improving collaboration amongst all of Facilities Management.

The facility should have flexible, adaptable spaces in close proximity to the campus but not centrally located to the campus. It would have improved shop space for the trades and improved storage space for equipment and materials. This includes appropriate amount of land for grounds plantings, equipment and materials and access to campus and deliveries.

Facilities Management do need to access the entire campus, however the program is not typically visible to the academic and student life programs. Location of Facilities Management Facility should not be centrally located like academic programs. A location along the edge of campus is best for access, but the location cannot bring attention to it because of the type of facilities they need. They are typically very industrial in nature and not very collegiate or pedestrian oriented.

b. Analysis of the student body or constituents to be served:

The constituents served by this facility will be the University as a whole, as the Facilities Management departments continually address the needs of all programs on campus. Locating the different Facilities Management department together, allows Facilities Management to better support the University. The departments within Facilities Management include Administration, Custodial, Grounds, Operations and Maintenance, and Planning & Construction.

c. Additional Services To be Offered:

In addition to addressing the needs of Facilities Management departments, the facility will also include storage space that can be utilized for the campus needs. With space at a

premium, storage space for the various departments on campus is sparse. Including an area for storage for the campus, will address this issue.

d. Compliance with Master Plan:

Facilities Management is an important element in the commitment to the University's Strategic Plan. Consolidating the programs allows the University, to improve operations and quality of services. The new facility will also permit the University to remove antiquated facilities problematic structures from the inventory.

e. Analysis of needs assessment based on the Facilities Utilization Report:

Not applicable

f. Location:

The proposed location is southwest corner of state highway SD-50 and north Plum Street, which is directly east of the softball fields.

g. Relocation of old space, if any:

Currently Facilities Management operations are housed in various buildings on campus. Consolidating the program in one location will allow the programs to vacate the following facilities: Physical Plant Shops 1 and 2, Physical Plant Storage Buildings 1, 2 and 3, CSC Maintenance Facility and portions of the Davidson Building and Service Center.

h. Proposed funding source/sources:

The proposed funding sources will include South Dakota's Higher Education Facilities Funds. Funding sources and amounts will be determined through the study process.

i. Budget for development of a Facility Program Plan:

The budget for development of a Facility Program Plan is \$50,000.