

SOUTH DAKOTA BOARD OF REGENTS

Budget and Finance

AGENDA ITEM: 3 – E

DATE: October 7-8, 2015

SUBJECT: SDSU Planning

South Dakota State University requests increases to planning services for two projects. The projects are:

Student Wellness Center Addition Planning Only: This project is to increase planning services beyond the \$150,000 approved at the April 2015 BOR meeting. The increased planning services will include procuring construction management services for estimating and value analysis and procuring commissioning services. Selection of a CMR was authorized by the building committee on June 15, 2015. The planning only services of an additional \$190,000 for a total of \$340,000 will be funded using student fees.

Visual Arts Building Planning Only: At the August 2013 BOR meeting, SDSU received approval for its revised Preliminary Facility Statement. The original Preliminary Facility Statement, approved by the Board at the May 2012 meeting, indicated \$250,000 for planning services funded by donations. This \$12,400,000 project was identified as part of the 2012 Ten-Year Capital Plan approved by the Board in December 2011 and by the 2012 Legislature through HB1051.

SDSU is requesting additional planning services in the amount of \$230,000 funded by student fees. This is necessary due to the expansion of the scope of the project to include academic program space for the Graphic and Visual Arts Department, Interior Design, and Landscape Architecture as approved in the August 2013 revised Preliminary Facility Statement. The professional design services will be provided by Koch Hazard Architects, the design firm that has provided previous design services for the project.

RECOMMENDED ACTION OF THE EXECUTIVE DIRECTOR

I move approval of SDSU's requests to increase planning services for the Student Wellness Center Addition to \$340,000 and to increase planning services for the Visual Arts Building to \$480,000 total that will be funded using university support fees.