

Fact Book

Fiscal Year 2008



South Dakota Board of Regents
Office of the Executive Director
www.sdbor.edu

A Message from the South Dakota Board of Regents	2
Map of Universities and Special Schools / Abbreviations.....	3
Board Member Biographies.....	4
Enrollments, High School Preparation, and Degrees Conferred	
Historical Fall Headcount, Full-Time Equivalent, and Total Enrollments	6
Student Profile by University.....	8
Geographic Distribution and State Investment in County Residents.....	9
Enrollment History / High School Students Enrolled in University Courses / Electronic University Consortium.....	10
Extending Instructional Access to More Students / Non-Campus Instructional Access	11
Advanced Placement® Exams in South Dakota	12
ACT - American College Testing: US and SD Distributions, SD Mean Scores by Completion of Core.....	13
ACT Scores of Recent High School Graduates / New Undergraduate Registrants.....	14
Proficiency Exams / Licensure and Certification Examinations.....	15
Completion of Baccalaureate Degrees / Top Baccalaureate Programs by Degrees Conferred.....	16
Degrees and Baccalaureate Majors Awarded	17
Graduates - Teacher Education Majors.....	20
Degree Trends Summary	21
Transfer Enrollments / Retention of New Degree Seeking Undergraduates	22
Research	
Expenditures from Grants and Contracts / Grants and Contracts History	23
Grants and Contracts / 2010 Centers' Economic Impact	24
Tuition and Fees and Student Financial Aid	
FY08 Tuition and Mandatory Fees Schedule.....	25
Regional Comparison Tuition and Fees.....	28
Regional Comparison Total Cost	29
Comparison of Selected Institutions	30
Student Financial Aid by Program / Average Student Loan Debt / Total Financial Aid from Loans	31
Average Financial Aid Award / Percent of Students Receiving Financial Aid / South Dakota Opportunity Scholarship.....	32
Financial Resources	
Board of Regents Percent of Total State General Fund Appropriations / Postsecondary Funding Per Capita.....	33
History of General Fund Appropriations	34
FY08 All Funds Operating Budget	36
FY08 Operating Budgets by Program (All Funds / General Funds)	38
Budgeted FTE by Category (All Funds / General Funds)	40
Actual Expenditures Per Student FTE / State & Student Support.....	42
Faculty Characteristics and Salary	
Student-Faculty Ratio / Employee Utilization.....	43
Faculty Salaries by Rank / Salary Competitiveness Plan / Salary Policy for Surrounding States.....	44
Regental Salaries	45
Faculty Profile by University	46
Special Schools	
South Dakota School for the Blind and Visually Impaired / South Dakota School for the Deaf	47
SDSBVI and SDSD Enrollment	48
Facilities and Equipment	
Residence Hall Utilization / Buildings – Initial & Replacement Costs	49
Size of Physical Plant / Historic M&R Allocation.....	50
Self-Liquidating Projects	51
South Dakota Opportunities - Research Infrastructure	52
Minimum Admission Requirements.....	53
Missions of the Universities and Special Schools	54
Praxis II Subject and PLT Knowledge Test Pass Rates by Program	56

A Message from the South Dakota Board of Regents

Providing the education that is needed to help South Dakota students prepare for their mission in life is the job of South Dakota's six public universities and two special schools. These institutions are governed by the Board of Regents, a constitutional body charged with overseeing the public university system on behalf of the citizens of South Dakota. This Fact Book, updated and published annually, is assembled to provide documented facts related to the important higher education issues in South Dakota. It is considered to be the single best source of information and data about the state's public higher education system.

Public-sector higher education plays a critical role within the larger environment of higher education opportunity. While not the sole players in addressing state goals, the six public universities are by far the largest producers of higher education outcomes in South Dakota. As they take on their tasks, the public universities in South Dakota will continue the important work of collaborating with others in higher education—tribal institutions, technical institutes, and private and proprietary colleges and universities. Strong relationships built in recent years with the K-12 education sector are also important to achieving the long-term education goals outlined for this state.

The Board of Regents is committed to:

- Responding to the economic challenge by creating new education programs that prepare students for current and future workforce development needs;
- Creating research-rich learning environments that keep up with the demand for more highly trained scientists and engineers;
- A unified public university system that ensures that curriculum is not duplicated among the six universities or at the consortiums in Sioux Falls, Pierre, and Rapid City;
- The efficient management of assets, which includes student records, facilities, and budgets.

As this state looks to the future, let there be no doubt about the importance of strategically investing in public education. Especially pressing is the need for significant new investments to produce more college graduates and to develop an innovation and research culture in South Dakota. In this time of new opportunities, the Board of Regents and its leadership stand ready to work closely with state policymakers and citizens to ensure a brighter future for all of South Dakota.

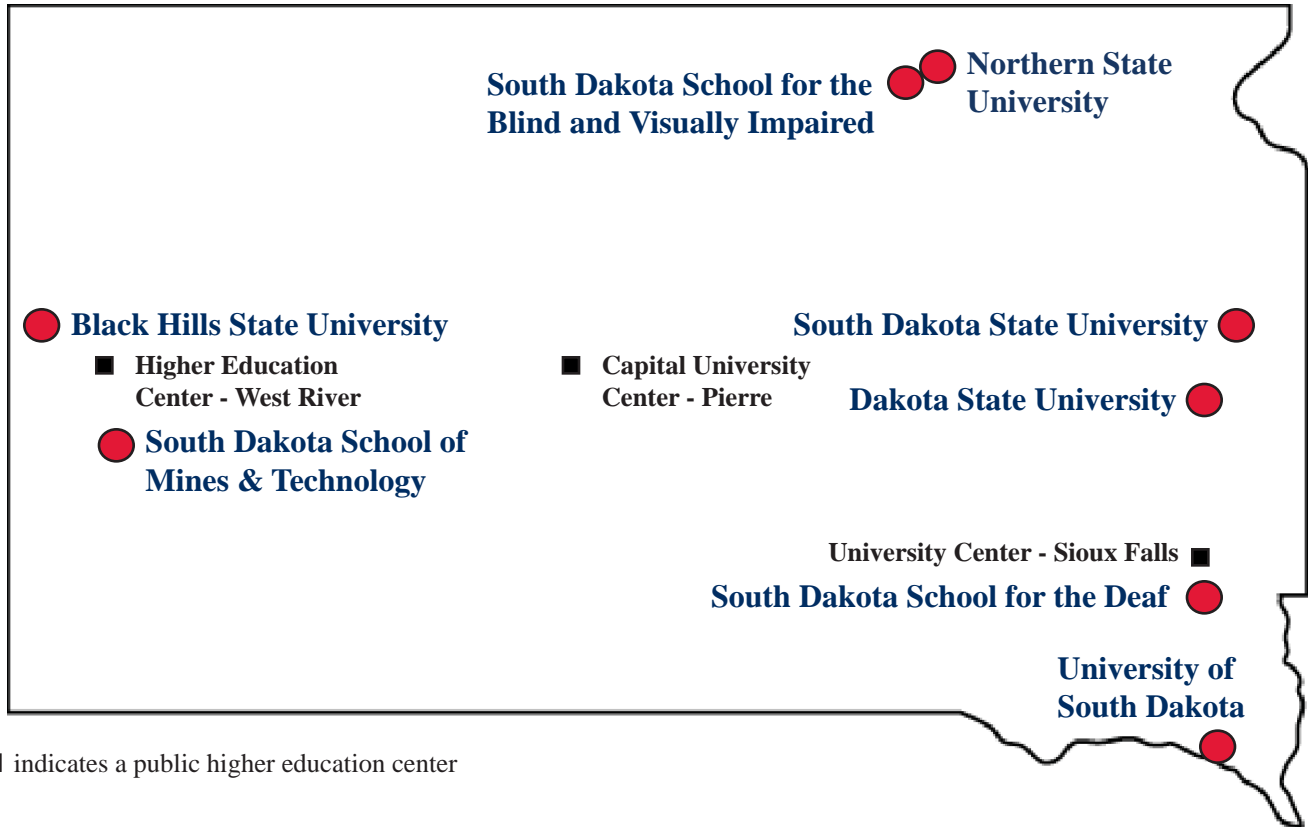


Robert T. Tad Perry, Executive Director



Harvey C. Jewett, Board President

South Dakota Regental Universities and Special Schools



Abbreviations Used in the Fact Book

ADRDL	Animal Disease Research and Diagnostic Laboratory	NACUBO	National Association of College & University Business Officers
AES	Agricultural Experiment Station	NSU	Northern State University
BHSU	Black Hills State University	RIS	Regents Information Systems
BOR	Board of Regents	SDLN	South Dakota Library Network
CES	Cooperative Extension Service	UC	University Center
CUC	Capital University Center	SDSD	South Dakota School for the Deaf
DDN	Digital Dakota Network	SDSMT	South Dakota School of Mines and Technology
DSU	Dakota State University	SDSBVI	South Dakota School for the Blind and Visually Impaired
ESC	Enrollment Services Center	SDSU	South Dakota State University
FTE	Full-time Equivalent	SSOM	Sandford School of Medicine
GAF	General Activity Fee	S&PL	School and Public Lands
HEFF	Higher Education Facilities Fund	USF	University Support Fee
IPEDS	Integrated Postsecondary Education Data System	WICHE	Western Interstate Commission for Higher Education

South Dakota Board of Regents



Harvey C. Jewett, President, Aberdeen, earned a B.A. and a J.D. from the University of South Dakota (USD). He is currently president and chief operating officer of The Rivett Group, L.L.C.; and a partner in the law firm of Siegel, Barnett, and Schutz. Jewett has served on the boards of the Education Assistance Corporation, Student Loan Finance Corporation, the USD Law School Foundation, Great Plains Education Foundation, Norwest Bank-South Dakota, Children's Home Society, and Super 8 Motels, Inc. He serves as chair of the Audit Committee of St. John's University and College of St. Benedict. Appointed in 1997 by Governor Janklow and reappointed by Governor Rounds in 2005, his term will expire in 2011.



Randall K. Morris, Vice President, Spearfish, holds a B.A. from North Dakota State University and an M. A. from Black Hills State University. Executive Director of the Black Hills Special Services Cooperative, Morris was appointed by Governor Janklow in 2001. The former assistant director of special education with the Department of Education and Cultural Affairs, Morris has served on the boards of South Dakota Regional Economic Development, West River Business Service Center, School Administrators of South Dakota, and the Governor's Citizens' Education Review Panel. His term will expire in 2010.



Dean Krogman, Secretary, Brookings, is a graduate of South Dakota State University. He holds a B.S. in psychology and a master's degree in guidance and counseling. Since 1993, Krogman has been government affairs director for the South Dakota State Medical Association. He previously served from 1984 to 1989 as a state representative in the South Dakota Legislature representing Brookings County. He is broker/owner of Borchardt, Krogman, & Associates Realty in Brookings, and also held management positions in wholesale financing and banking. He worked for the Brookings School District for four years as a counselor, administrator, and assistant coach, and was a member of the Brookings School Board from 1979 to 1981. Appointed in 2003 by Governor Rounds, his term will expire in 2009.



Richard G. Belatti, Madison, earned a B.S. degree from the College of St. Thomas, a B.S. in medicine from the University of South Dakota, and an M.D. from Creighton University. Dr. Belatti is retired from the practice of anesthesia at Sioux Valley Hospital. He now lives in Madison, where he had practiced family medicine for many years. He served in both chambers of the South Dakota Legislature—from 1989 to 1992 representing Minnehaha County in the state Senate and from 1995 to 1998 as a state representative from Lake County. He is also a former Madison school board member. He is active in Rotary and the Knights of Columbus. Appointed in 2003 by Governor Rounds, his term will expire in 2009.



Terry Baloun, Highmore, earned both a bachelor's degree and a master's degree in education from Northern State University in Aberdeen. He is active in the area, having served on the boards of Northern State University Foundation, Sioux Empire United Way, Sioux Falls Development Foundation, and the South Dakota Chamber of Commerce and Industry. He also served as the chairperson of the Carroll Institute and Washington Pavilion. Baloun served as chairperson of the board of trustees for Sioux Valley Hospitals and Health Systems. Baloun is retired from Wells Fargo Bank South Dakota, N.A. He served in many leadership positions within Wells Fargo culminating in 1998 when he was named regional president overseeing 60 locations in 40 communities throughout South Dakota, North Dakota, Montana, and southwest Minnesota. Appointed in 2004 by Governor Rounds, his term will expire in 2010.

James O. Hansen, Pierre, holds a B.S. from Black Hills State University, an M. A. from the University of Northern Colorado, and an Ed.D. from the University of South Dakota. He also studied at Teachers College of Columbia University, New York. Former state superintendent of schools and secretary of the Department of Education and Cultural Affairs, Hansen was appointed to the Regents in 1995 by Governor Janklow and reappointed by Governor Rounds in 2001 and 2007. Active in numerous community organizations, including the Governor's Citizens' Education Review Panel, Hansen currently is a commissioner for the Western Interstate Commission for Higher Education. He served as president of the Regents in 1998-99. His term will expire in 2013.



Kathryn Johnson, Hill City, is the owner of Johnson Environmental Concepts of Rapid City. She holds a B.S. in chemistry from Black Hills State University, an M.S. in chemistry from Iowa State University, and a Ph.D. in geology from South Dakota School of Mines and Technology. She currently serves on the 2010 Research & Commercialization Council. She was federally appointed to the Congressional Commission on the Advancement of Women and Minorities in Science, Engineering and Technology, and is a member of the National Research Council Committee on Women in Science & Engineering. She was a 1997 Bush Foundation Leadership Fellow and is a member of the American Chemical Society, Geochemical and Environmental Sections; South Dakota Association of Environmental Professionals; and the Environmental Assessment Association. Appointed in 2005 by Governor Rounds, her current term will expire in 2011.



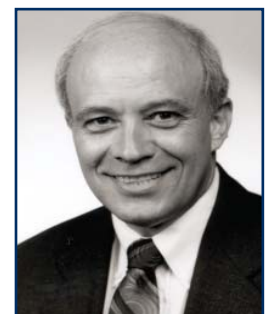
Carole Pagonos, Sioux Falls, holds a master's degree in public administration from Western Michigan University and has completed an undergraduate degree and graduate coursework from Northern State University. Pagonos has worked for Main Street Sioux Falls as its executive director and is currently the development director for the non-profit corporation, which works to enhance the vitality of downtown Sioux Falls through promotions, design, economic development, and public relations. Her professional background includes five years as a high school teacher of speech, English, and debate. She also has public-sector government experience in South Dakota, Texas, and Illinois, and prior to coming to Sioux Falls was the director of research for the Minnesota House of Representatives. Appointed by Governor Rounds in 2003, her term will expire in 2009.



Tonnis H. Venhuizen, Armour, graduated from Armour High School in 2001. He was named a National Merit Scholar and an SDSU Stephan F. Briggs Scholar. In 2004, Venhuizen received the prestigious Truman Scholarship, which recognizes college juniors with exceptional leadership potential who are committed to careers in public service. In 2005, Venhuizen graduated summa cum laude from South Dakota State University with a B.S. in political science and a B.S. in history. He is currently enrolled at the University of South Dakota School of Law and is Note & Comment Editor for the South Dakota Law Review. Appointed by Governor Rounds in 2003, his term will expire in 2008.



Robert T. Tad Perry, Executive Director, Pierre, was named executive director of the South Dakota Board of Regents in 1994. Perry previously served as the chief operating officer of Indiana's Partnership for Statewide Education. He concluded his 23-year career at Ball State University as a professor of political science and associate vice president (1987-1994). Perry graduated from Central Methodist University [MO] where he serves as a member of the Board of Trustees. He received an M. A. and Ph.D. from the University of Missouri-Columbia. Currently, he is treasurer of the National Association of System Heads, on the steering committee of the Education Commission of the State, and as a member of the Research Advisory Committee for Lumina Foundation. He is a former chair of the State Higher Education Executive Officers and Western Interstate Commission for Higher Education.



Historical Fall Headcount**Fall State-Support Headcount Enrollment**

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	2,791	1,324	2,598	2,214	8,174	6,540	23,641	-0.30%
1999	2,937	1,349	2,408	2,225	7,843	6,109	22,871	-3.26%
2000	3,133	1,476	2,250	2,282	7,928	6,022	23,091	0.96%
2001	2,955	1,520	2,215	2,397	8,136	6,023	23,246	0.67%
2002	2,875	1,476	2,121	2,420	8,666	6,325	23,883	2.74%
2003	2,844	1,431	2,244	2,424	9,351	6,433	24,727	3.53%
2004	2,768	1,374	2,023	2,314	9,749	6,530	24,758	0.13%
2005	2,743	1,389	2,042	2,292	9,709	6,929	25,104	1.40%
2006	2,705	1,398	1,989	2,082	9,801	7,057	25,032	-0.29%
2007	2,636	1,333	1,877	2,031	10,040	7,253	25,170	0.55%

Fall Self-Support Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	1,031	722	464	75	595	1,091	3,978	41.72%
1999	1,114	769	1,011	122	1,210	1,143	5,369	34.97%
2000	1,276	498	916	106	1,373	1,751	5,920	10.26%
2001	1,434	654	709	157	1,820	2,696	7,470	26.18%
2002	1,351	970	617	292	2,045	3,117	8,392	12.34%
2003	1,578	1,039	621	301	2,002	2,114	7,655	-8.78%
2004	1,674	1,089	589	108	1,919	2,184	7,563	-1.20%
2005	1,720	1,113	798	101	1,969	2,525	8,226	8.77%
2006	1,716	1,211	548	91	2,257	2,464	8,287	0.74%
2007	1,878	1,385	865	71	2,454	2,911	9,564	15.41%

Fall Total Headcount Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	3,639	1,831	2,873	2,265	8,635	7,317	26,560	3.27%
1999	3,747	2,003	3,164	2,275	8,540	6,887	26,616	0.21%
2000	4,068	1,801	2,889	2,308	8,719	7,349	27,134	1.95%
2001	3,836	2,019	2,656	2,424	9,350	8,161	28,446	4.84%
2002	3,694	2,263	2,474	2,447	9,952	8,703	29,533	3.82%
2003	3,873	2,295	2,616	2,454	10,561	7,917	29,716	0.62%
2004	3,846	2,295	2,284	2,345	10,954	8,120	29,844	0.43%
2005	3,888	2,329	2,528	2,313	11,021	8,641	30,720	2.94%
2006	3,896	2,439	2,319	2,124	11,377	8,746	30,901	0.59%
2007	4,004	2,570	2,555	2,070	11,706	9,243	32,148	4.04%

Enrollments as of fall census date. State-support enrollments are supported by appropriations from the general fund and state-support tuition. Self-support courses are supported by tuition paid at the higher self-support tuition rate. Students who enrolled in both state-support and self-support courses are included in each section. Students enrolled in more than one university appear in each university's column. The total section is unduplicated by funding—a student enrolled in both state-support and self-support courses is counted only once. Thus, the column is NOT the sum of the university columns because each student is counted only once. Students registered for zero credit hours because they were using services related to a degree in progress are included.

Source: Regents Information Systems

Historical Fall Full-Time Equivalent Enrollments**Fall State-Support Full-Time Equivalent Enrollment**

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	2,455	1,042	2,112	1,895	7,338	5,834	20,676	
1999	2,516	1,219	2,036	1,845	7,025	5,503	20,143	-2.58%
2000	2,545	1,331	1,884	1,925	6,980	5,375	20,041	-0.51%
2001	2,443	1,386	1,981	2,005	7,219	5,237	20,271	1.15%
2002	2,373	1,322	1,897	1,973	7,654	5,412	20,632	1.78%
2003	2,413	1,283	1,917	1,984	8,218	5,513	21,328	3.37%
2004	2,277	1,212	1,760	1,885	8,614	5,508	21,256	-0.34%
2005	2,261	1,207	1,742	1,889	8,661	5,761	21,522	1.25%
2006	2,244	1,194	1,719	1,730	8,857	5,835	21,578	0.26%
2007	2,225	1,141	1,634	1,728	9,040	5,880	21,648	0.32%

Fall Self-Support Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	443	100	175	21	192	310	1,241	
1999	405	116	263	28	314	338	1,462	17.81%
2000	401	113	203	22	333	503	1,575	7.70%
2001	475	182	118	35	445	812	2,068	31.35%
2002	472	278	132	66	519	910	2,377	14.91%
2003	613	292	116	69	582	606	2,277	-4.17%
2004	632	302	138	24	554	627	2,278	0.03%
2005	674	298	210	21	602	764	2,568	12.74%
2006	706	333	132	22	605	769	2,566	-0.09%
2007	706	374	168	17	682	918	2,865	11.64%

Fall Total Full-Time Equivalent Enrollment

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	%Change
1998	2,898	1,142	2,287	1,916	7,530	6,144	21,917	
1999	2,920	1,335	2,299	1,873	7,339	5,840	21,606	-1.42%
2000	2,946	1,444	2,087	1,947	7,313	5,878	21,616	0.04%
2001	2,918	1,568	2,099	2,041	7,664	6,050	22,339	3.35%
2002	2,845	1,600	2,029	2,039	8,173	6,322	23,008	3.00%
2003	3,026	1,575	2,033	2,053	8,800	6,119	23,605	2.59%
2004	2,910	1,514	1,898	1,908	9,168	6,135	23,534	-0.30%
2005	2,935	1,505	1,952	1,910	9,263	6,525	24,089	2.36%
2006	2,950	1,526	1,850	1,752	9,462	6,604	24,144	0.23%
2007	2,931	1,514	1,802	1,746	9,722	6,798	24,512	1.52%

Enrollments are as of fall census date and are rounded to whole numbers. Semester full-time equivalent (FTE) is based on 15 credit hours for undergraduates, 12 credit hours for master's and doctoral degrees, 15 credit hours for law and 19 credit hours for medicine. FTE totals may not be exact due to rounding.

Source: Regents Information Systems

Student Profile by University

Total Enrollment Fall 2007 Census Date Extract

Classification		Campus						System	System
		BHSU	DSU	NSU	SDSMT	SDSU	USD	Total	Percent
Associate	Current HS Grad Freshman	11	17	38	3	67	107	243	0.76%
	Other HS Grad Freshman	25	27	41	3	87	309	492	1.53%
	Sophomore	15	27	25	10	19	344	440	1.37%
	Junior	8	14	5		2	184	213	0.66%
	Senior	1	12	2		1	166	182	0.57%
	Total Associate		60	97	112	6	279	407	1.25%
Bachelors	Current HS Grad Freshman	509	222	283	323	1,846	924	4,107	12.78%
	Other HS Grad Freshman	626	241	316	158	1,226	719	3,286	10.22%
	Sophomore	633	258	322	341	1,893	1,086	4,533	14.10%
	Junior	589	231	312	308	1,856	973	4,269	13.28%
	Senior	611	354	379	432	2,257	1,171	5,204	16.19%
	Graduate	170	186	127	231	1,141	1,552	3,407	10.60%
	JD, PharmD, MD, AUD, PT					256	522	778	2.42%
	Non-Degree Seeking-UG	590	824	456	256	944	861	3,931	12.23%
	Non-Degree Seeking-GR	216	157	249	5	111	325	1,063	3.31%
	Total Bachelors		3,206	2,096	2,018	1,315	8,124	6,887	23,646
Total Class		4,004	2,570	2,555	2,070	11,706	9,243	32,148	
Residency									
Resident		3,206	2,096	2,018	1,315	8,124	6,887	23,646	73.55%
Non Resident		798	474	537	755	3,582	2,356	8,502	26.45%
Total Residency		4,004	2,570	2,555	2,070	11,706	9,243	32,148	
Gender									
Female		2,581	1,417	1,555	602	6,134	5,719	18,008	56.02%
Male		1,423	1,153	1,000	1,468	5,572	3,524	14,140	43.98%
Total Gender		4,004	2,570	2,555	2,070	11,706	9,243	32,148	
Age									
Associate, Bachelors & UG Non-Degree Seeking	17 AND YOUNGER	36	9	118	16	31	77	287	0.89%
	18-23	2,436	1,552	1,549	1,395	8,420	4,975	20,327	63.23%
	24-29	578	360	270	280	1,051	978	3,517	10.94%
	30-39	303	197	127	96	455	519	1,697	5.28%
	40-49	184	79	71	34	174	225	767	2.39%
	50 AND OLDER	81	30	44	13	67	70	305	0.95%
	Subtotal	3,618	2,227	2,179	1,834	10,198	6,844	26,900	
Graduate, First Professional & GR Non-Degree Seeking	18-23	10	24	21	50	372	404	881	2.74%
	24-29	70	67	86	125	569	903	1,820	5.66%
	30-39	112	97	97	47	308	549	1,210	3.76%
	40-49	93	96	92	10	158	331	780	2.43%
	50 AND OLDER	101	59	80	4	101	212	557	1.73%
Subtotal	386	343	376	236	1,508	2,399	5,248	16.32%	
Total Age		4,004	2,570	2,555	2,070	11,706	9,243	32,148	
Ethnic Origin									
American Indian/Alaskan		135	30	71	50	220	193	699	2.17%
Asian Or Pacific Island		42	64	120	88	297	204	815	2.54%
African Am/Black Non Hispanic		25	44	25	16	130	125	365	1.14%
Hispanic		58	28	22	27	101	97	333	1.04%
Information Refused		67	15	17	34	79	50	262	0.81%
Unknown		176	180	316	95	584	622	1,973	6.14%
White Non-Hispanic		3,501	2,209	1,984	1,760	10,295	7,952	27,701	86.17%
Total Ethnic Origin		4,004	2,570	2,555	2,070	11,706	9,243	32,148	

Source: Regents Information Systems

Geographic Distribution and State Investment in County Residents

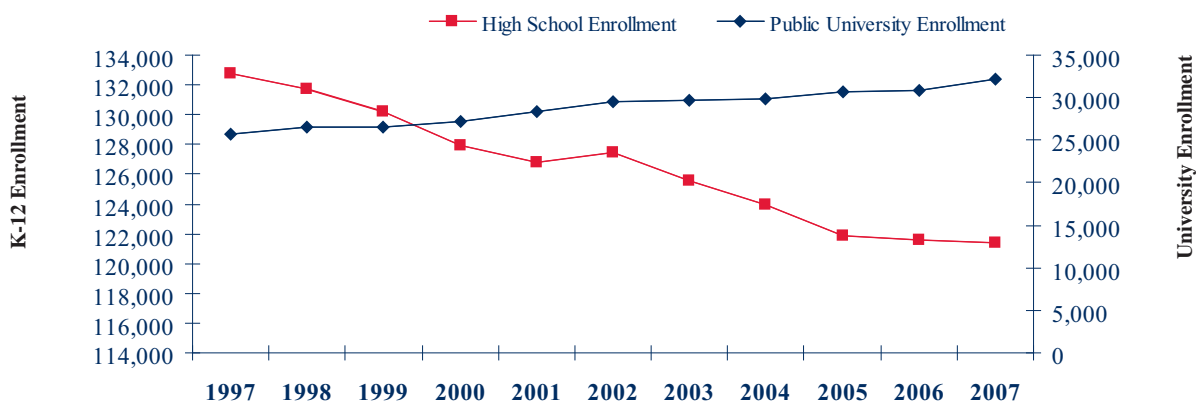
Fall 2007 Headcount Enrollment

County	Students	State Investment	Opportunity Scholarship Students	County	Students	State Investment	Opportunity Scholarship Students	
Aurora	82	\$348,582	16	Jackson	46	\$195,546	2	
Beadle	485	\$2,061,735	101	Jerauld	79	\$335,829	13	
Bennett	39	\$165,789	2	Jones	37	\$157,287	7	
Bon Homme	227	\$964,977	15	Kingsbury	203	\$862,953	49	
Brookings	808	\$3,434,808	123	Lake	466	\$1,980,966	61	
Brown	988	\$4,199,988	112	Lawrence	460	\$1,955,460	53	
Brule	166	\$705,666	20	Lincoln	571	\$2,427,321	132	
Butte	255	\$1,084,005	19	Lyman	82	\$348,582	13	
Campbell	38	\$161,538	1	Marshall	96	\$408,096	27	
Charles Mix	191	\$811,941	50	McCook	228	\$969,228	49	
Clark	112	\$476,112	26	McPherson	85	\$361,335	11	
Clay	298	\$1,266,798	52	Meade	461	\$1,959,711	47	
Codington	541	\$2,299,791	103	Mellette	27	\$114,777	11	
Corson	38	\$161,538	0	Miner	88	\$374,088	10	
Custer	119	\$505,869	14	Minnehaha	4,145	\$17,620,395	536	
Davison	414	\$1,759,914	75	Moody	210	\$892,710	31	
Day	205	\$871,455	55	Pennington	2,592	\$11,018,592	266	
Deuel	113	\$480,363	22	Perkins	87	\$369,837	12	
Dewey	92	\$391,092	9	Potter	121	\$514,371	15	
Douglas	112	\$476,112	34	Roberts	182	\$773,682	17	
Edmunds	130	\$552,630	10	Sanborn	71	\$301,821	11	
Fall River	99	\$420,849	2	Shannon	50	\$212,550	0	
Faulk	69	\$293,319	7	Spink	252	\$1,071,252	37	
Grant	221	\$939,471	44	Stanley	86	\$365,586	5	
Gregory	167	\$709,917	22	Sully	63	\$267,813	11	
Haakon	90	\$382,590	13	Todd	37	\$157,287	1	
Hamlin	188	\$799,188	14	Tripp	186	\$790,686	35	
Hand	117	\$497,367	21	Turner	246	\$1,045,746	43	
Hanson	75	\$318,825	14	Union	377	\$1,602,627	71	
Harding	40	\$170,040	8	Walworth	136	\$578,136	28	
Hughes	621	\$2,639,871	112	Yankton	634	\$2,695,134	95	
Hutchinson	267	\$1,135,017	55	Ziebach	22	\$93,522	1	
Hyde	55	\$233,805	5	Other Schools	3,012	\$12,804,012		
				HS Code Missing	746	\$3,171,246		
				Total				
				23,646		\$100,519,146		2,876

Residents from throughout South Dakota attend regental universities. This table displays the total number of high school graduates from each county who are enrolled in the universities of South Dakota public higher education and the number of South Dakota Opportunity Scholarship recipients by county. State investment represents general funds appropriated per headcount enrollment for the six universities and the medical school. It does not include appropriations for AES, CES and ADRDL. General funds per headcount appropriated for FY08 equal \$4,251.

Source: Board of Regents FY08 Operating Budgets and Regents Information Systems

Enrollment History SD Public K-12 Schools and University System



Source: Regents Information Systems and SD Department of Education

High School Students Enrolled in University Courses Fall Terms, 2003-2007 Headcount

Year	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
2003	44	17	60	8	40	98	267
2004	20	11	100	14	32	74	251
2005	44	19	334	11	14	50	472
2006	38	10	150	7	27	66	298
2007	24	4	159	12	14	62	275

Source: Regents Information Systems

Many high school students are capable of university-level academic work. Completing university level courses while still in high school may allow students to earn their degrees sooner and thus reduce the cost of higher education. For many high school students, a university course may be the most efficient use of their time.

Electronic University Consortium - EUC

The Electronic University Consortium (EUC) was created in 2000 by the Regents to coordinate the distance education course offerings of the six public universities. The mission of the EUC is to leverage state technology investments and make effective use of the unique strength of each public university to better serve the people of South Dakota. The table indicates the number of distance education courses that were offered in Fall 2003 through Fall 2007. Also listed is the number of students enrolled in these courses.

Delivery Method	Course Sections Offered					Registrations				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
Video Conferencing	129	198	147	100	114	762	1,624	1,136	799	924
Internet	386	335	435	513	541	3,238	3,371	4,249	5,858	7,266
Television	4	5	3	4	2	22	55	22	20	13
Other	32	14	12	45	37	250	117	43	599	683
Total	551	552	615	662	694	4,245	5,167	5,450	7,276	8,886

Extending Instructional Access to More Students

Access to public higher education opportunities is one of four policy goals of the South Dakota Board of Regents. Opportunities related to access reflect the need to deliver curricular services within the changing environment of the state.

To assure that every qualified South Dakotan has access to public postsecondary education, it is important to:

- Strengthen the connection of universities in the preparation for postsecondary education in the K-12 community.
- Educate a greater proportion of high school graduates and the adult working population.
- Increase retention and graduation rates.

One way to increase access to public higher education is to extend that access to non-campus locations. In particular, place-bound, non-traditional adult students will continue to be a population requiring additional services from public higher education, especially those populations in areas of the state not served directly by a residential campus.

The regents' system has responded by creating off-campus public higher education centers at Pierre (Capital University Center), Sioux Falls (University Center), and Rapid City (Higher Education Center-West River). Another significant source for non-campus based instruction is distance education delivery through the system's Electronic University Consortium. In addition, Northern State University offers college-credit courses to many high school students across the state in its Rising Scholars program.

Non-Campus Instructional Access

Fall 2007

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
University Center / Sioux Falls	0	904	14	0	1,233	1,435	3,586
Higher Education Center / Rapid City	1,081	5	7	0	254	329	1,676
Capital University Center / Pierre	8	1	49	0	112	80	250
Distance Education / DDN / Internet	756	542	247	86	1,928	1,884	5,443
NSU Rising Scholars	0	0	143	0	0	0	143
Other Locations	116	107	321	8	91	186	829
Total	1,961	1,559	781	94	3,618	3,914	11,927

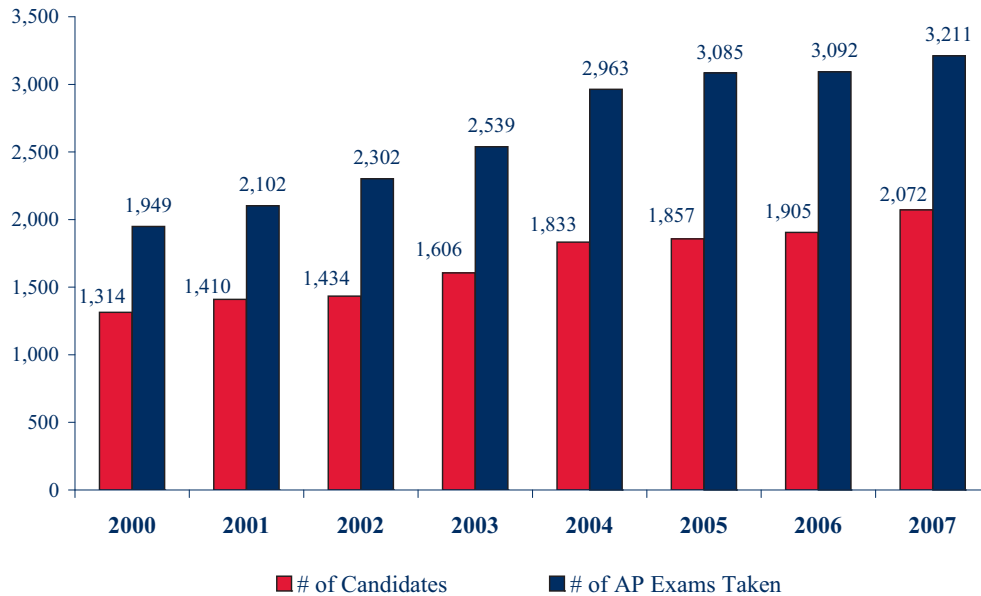
Note: Students may be counted in more than one row or column, depending on where they are receiving instruction.

Source: Regents Information Systems

Advanced Placement® Exams in South Dakota

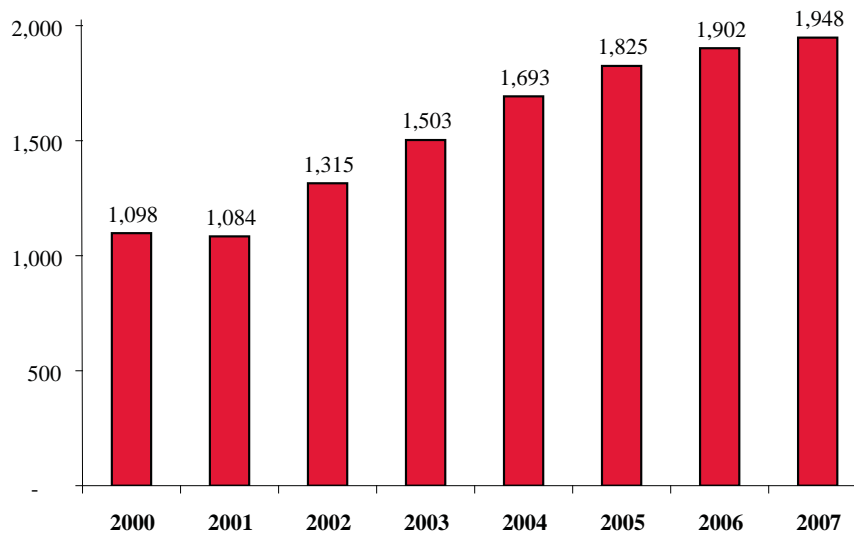
The Advanced Placement® (AP) program administered by The College Board offers high school students a chance to study courses that are equivalent to first-year college courses. Following instruction in special AP classes, honors classes, or independent study, the students can take examinations that demonstrate they have obtained the knowledge and skills of comparable college courses. When those students later enroll in a college or university that accepts AP credit, they can present their AP scores. Currently, all South Dakota public universities award credit for acceptable exam scores. The chart below shows the number of high school students taking AP exams and the number of exams taken in 2000 through 2007.

Annual AP Program Participation for South Dakota



Source: College Board

Number of AP Examinations with Grades of 3, 4, or 5



Note: Data reported for all students from South Dakota public school systems. A grade of 3, 4, or 5 on an AP exam qualifies students for college credit at South Dakota public universities.

Source: College Board

ACT - American College Testing

The ACT Assessment is comprised of four curriculum-based achievement tests designed to assess critical reasoning and higher-order thinking skills in English, mathematics, reading, and science. These tests reflect students' skills and achievement levels as products of their high school experience and serve as critical measures of their preparation for academic coursework beyond high school. ACT Assessment results are used by postsecondary institutions across the nation for admissions, academic advising, course placement, and scholarship decisions. The academic preparation a student receives in high school correlates with success in college. ACT research indicates that students who prepare academically by taking a core high school program consistently score higher on the ACT Assessment than those who do not.

Distribution of ACT Composite Scores, U.S. & South Dakota 2007 High School Graduates

United States				South Dakota			
ACT	Number	Percent	Cum %	ACT	Number	Percent	Cum %
28 - 36	149,164	11.5%	11%	28 - 36	828	11.9%	12%
24 - 27	259,422	19.9%	31%	24 - 27	1,747	25.0%	37%
21 - 23	279,363	21.5%	53%	21 - 23	1,587	22.8%	60%
18 - 20	285,084	21.9%	75%	18 - 20	1,630	23.4%	83%
LT 18	327,566	25.2%	100%	LT 18	1,183	17.0%	100%
Total	1,300,599	100.0%		Total	6,975	100.0%	

Source: ACT Assessment 2007

SD High School Seniors, High School Graduates with ACT Scores ACT Mean by Completion of Core

ACT Core: English, 4 years; Social Sciences, 3 years; Mathematics, 3 years; Natural Science, 3 years.

School Year	Fall 12th Grade/HS Grads			Completed ACT High School Core				Less than ACT Core			
	Fall Seniors	Grads w/ACT#	Percent w/ACT	N	% of Seniors	% of ACT	Mean ACT	N	% of Seniors	% of ACT	Mean ACT
1990-91	8,441	5,280	63%	2,819	33%	53%	22.5	2,383	28%	45%	19.3
1991-92	8,349	5,514	66%	3,071	37%	56%	22.3	2,371	28%	43%	19.2
1992-93	9,025	5,844	65%	3,350	37%	57%	22.4	2,387	26%	41%	19.4
1993-94	9,363	5,982	64%	3,393	36%	57%	22.3	2,471	26%	41%	19.5
1994-95	9,377	6,228	69%	3,650	39%	59%	22.4	2,428	26%	39%	19.4
1995-96	9,542	6,145	64%	3,889	41%	63%	22.5	2,190	23%	36%	19.6
1996-97	10,008	6,885	69%	4,456	45%	65%	22.2	2,348	23%	34%	19.7
1997-98	10,410	7,202	69%	4,710	45%	65%	22.2	2,356	23%	33%	19.7
1998-99	10,465	7,339	70%	4,592	44%	63%	22.3	2,578	25%	35%	19.4
1999-00	10,612	7,562	71%	4,744	45%	63%	22.5	2,635	25%	35%	19.7
2000-01	10,232	7,355	72%	4,591	45%	62%	22.4	2,566	25%	35%	19.6
2001-02	10,353	7,341	71%	4,465	43%	61%	22.4	2,646	26%	36%	19.9
2002-03	10,591	7,327	69%	4,427	42%	60%	22.4	2,626	25%	36%	19.9
2003-04	10,722	7,408	69%	4,383	41%	59%	22.6	2,723	25%	37%	19.9
2004-05	10,442	7,170	69%	4,383	42%	61%	22.5	2,659	25%	37%	19.9
2005-06	9,908	6,807	69%	3,949	40%	58%	22.8	2,435	25%	36%	20.2
2006-07	9,340	6,975	75%	4,041	43%	58%	22.9	2,223	24%	32%	20.0

Note: Completion of the ACT high school core is based on student reports of the courses they had completed or planned to complete. The numbers do not sum to the total because some students fail to provide information. The total number of ACT scores exceeds the sum of those with and without the core.

Distribution of ACT Composite Scores
2007 High School Graduates Enrolled in the Universities

Graduates of South Dakota High Schools

ACT Scores	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
28 - 36	19	5	19	10	22	10	52	30	159	13	100	15	371	13
24 - 27	86	24	41	22	58	26	75	44	460	38	231	35	951	34
21 - 23	100	28	45	24	60	27	31	18	288	24	170	25	694	25
18 - 20	118	33	61	32	58	26	12	7	261	21	144	22	654	23
LT 18	34	9	22	12	23	10	1	1	52	4	20	3	152	5
Missing	3	1	0	0	1	1	1	1	0	0	3	0	8	0
Total	360	100	188	100	222	100	172	100	1,220	100	668	100	2,830	100

Graduates of High Schools Outside of South Dakota

ACT Scores	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	N	%	N	%	N	%	N	%	N	%	N	%	N	%
28 - 36	10	7	4	10	3	3	45	30	65	10	29	10	156	11
24 - 27	18	13	6	14	25	26	59	39	206	31	76	25	390	28
21 - 23	34	24	8	19	25	26	28	19	139	21	83	27	317	23
18 - 20	46	33	15	36	25	26	4	3	189	29	82	27	361	26
LT 18	19	14	4	10	10	11	2	1	43	7	21	7	99	7
Missing	14	10	5	12	7	7	13	9	14	2	14	5	67	5
Total	141	100	42	100	95	100	151	100	656	100	305	100	1,390	100

Note: The tables include only 2007 high school graduates who were degree-seeking and enrolled for at least 12 credit hours as of the fall census date. Students were assigned based on location of their high school, NOT state of residence.

Source: Regents Information Systems

New Undergraduate Registrants
Fall 2007 Headcount, Excluding Non-Degree Seeking Students

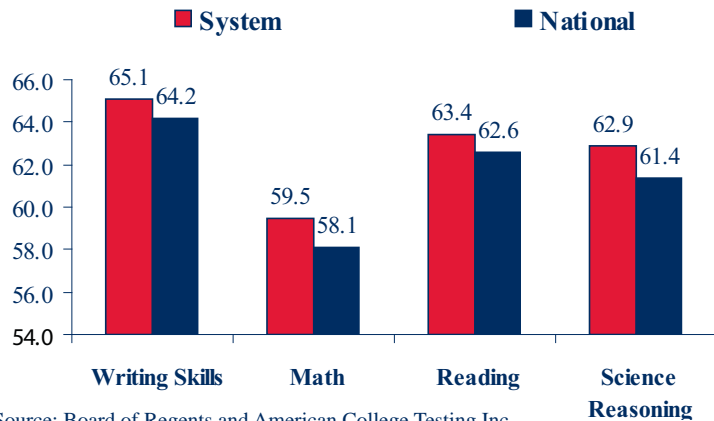
	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
First Time Freshmen	611	262	348	353	2,022	1,184	4,780
First Time Transfer	321	167	197	100	755	931	2,471
Readmit After Absence	100	18	55	31	244	154	602
Total New Undergraduate	1,032	447	600	484	3,021	2,269	7,853

Source: Regents Information Systems

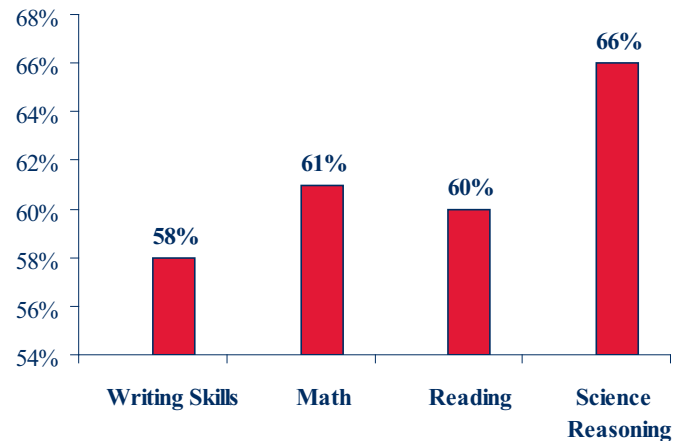
Proficiency Exams

The Collegiate Assessment of Academic Proficiency (CAAP) is required of all students who have completed 48 credit hours at the public universities. In all four testing areas (writing skills, mathematics, reading, and science reasoning), student cohorts for the six years all scored above the national means. The chart below compares the mean scores of South Dakota students to the national mean scores for 2006-2007.

Comparison of System and National Mean Scores 2006-07 Cohort



Percentage of SD Students Performing Above the National Mean 2006-07 Cohort



Source: Board of Regents and American College Testing Inc.

Graduates Testing and Passing Licensure and Certification Examinations

Program	University	Degree	Year Tested	Number Tested	Number Passed	Percent Passed	National Percent Passed
Athletic Training (1)	SDSU	Bach	2006	11	6	55%	48%
Audiology	USD	MS	2006	3	2	67%	
Clinical Psychology	USD	PhD	2006	1	1	100%	
Dental Hygiene	USD	Assoc	2007	34	34	100%	97%
Dietetics	SDSU	Bach	2006	5	5	100%	76%
Law (2)	USD	JD	2007	43	39	91%	
Medicine	USD	MD-1	2007	47	43	91%	93%
		MD-2	2007	49	48	98%	95%
Nursing	SDSU	Bach	2006	191	161	84%	88%
	USD	Assoc	2006	259	217	84%	88%
Occupational Therapy	USD	MS	2007	8	8	100%	85%
Pharmacy	SDSU	PharmD	2007	54	54	100%	97%
Physical Therapy	USD	MS	2007	6	6	100%	90%
Physician Assistant	USD	MSPAS	2006	21	19	90%	92%
Respiratory Care	DSU	AS/BS	2007	18	17	94%	60%
Social Work	USD	Bach			Unavailable		
Speech/Language Pathology	USD	MS	2007	5	3	60%	

Note: The number tested in a year is NOT usually the same as the number of graduates. Some graduates do not test immediately. The table includes only programs where passing the examination is required to work in the field. Years (calendar, state fiscal, federal fiscal) and months of examination vary due to differences across testing agencies. National pass rates are not available for all fields. Data reported to the Board of Regents by the universities unless otherwise noted.

- (1) Written component only.
- (2) July examinations – first time test takers.

Source: Board of Regents October 2007 Licensure and Certification Exam Report

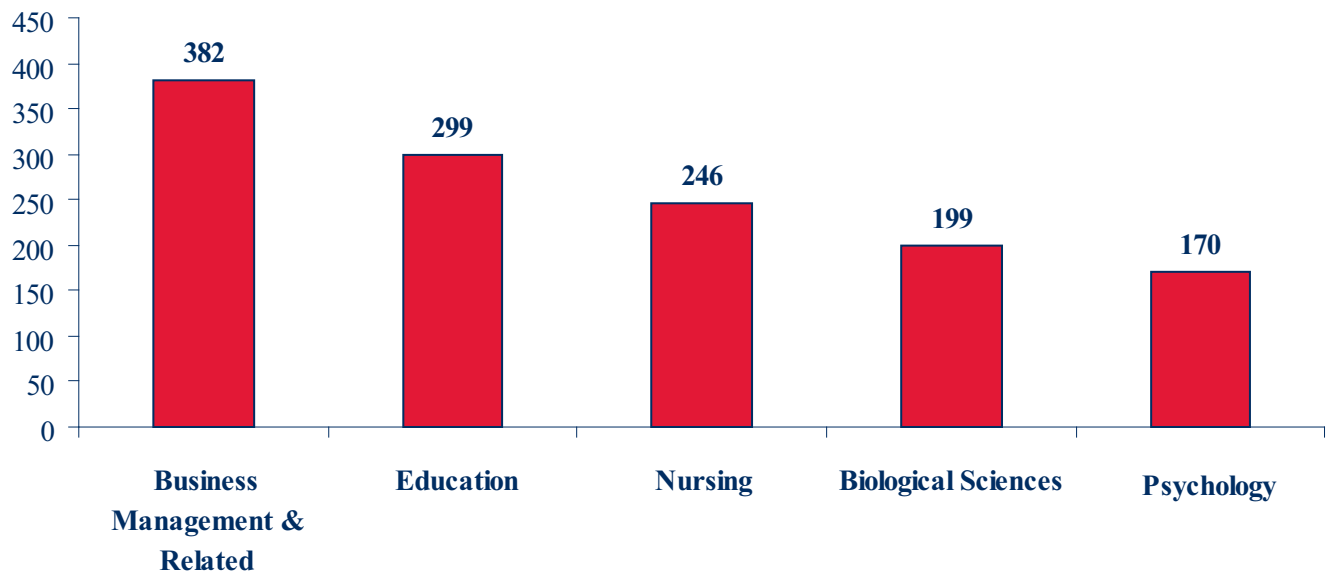
Completion of Baccalaureate Degrees
2001 Federal Cohort Who Were Baccalaureate Degree Seeking in Fall 2001

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Baccalaureate Degree Date							
Completed in <= 4 years, before 7/05	44	48	58	37	284	182	653
Completed in 5 years, 7/05 - 6/06	78	65	62	101	381	188	875
Completed in 6 years, 7/06 - 6/07	26	16	20	17	94	45	218
Completed in other state universities	28	25	13	40	39	29	174
Subtotal	176	154	153	195	798	444	1,920
Not Enrolled in Any of the State Universities in Fall 2007							
Completed only associate degree	12	3	5	7	19	27	73
No degree completed in any state universities	333	127	143	156	525	417	1,701
Subtotal	345	130	148	163	544	444	1,774
Enrolled in Any of the State Universities in Fall 2007							
As an Undergraduate Student	35	13	24	39	65	49	225
As a Graduate/Professional Student			2			1	3
Subtotal	35	13	26	39	65	50	228
Total	556	297	327	397	1,407	938	3,922

Note: This group is the subset of the fall 2001 federal Right to Know cohort that enrolled in a regental university to seek a bachelor's degree. Students who were enrolled in associate degree programs and those who were "special" students (not degree seeking) are not included. Those shown as completing a baccalaureate degree did so at the same university where they enrolled as freshmen. Those shown as not having completed a degree may have done so at another college or university. Students who completed an associate degree changed from bachelor's program to an associate program. Those enrolled in graduate or professional programs in fall 2007 may have completed a bachelor's degree at another university.

Source: University data provided to Regents Information Systems

Top Baccalaureate Programs by Degrees Conferred



Degrees and Baccalaureate Majors FY07

Associate Degrees

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Administrative Assistant	1	0	0	0	0	0	1
Agriculture	0	0	0	0	10	0	10
Applications Programming	0	1	0	0	0	0	1
Business Adm/Mgt & Related	0	8	5	0	0	0	14
Dental Hygiene	0	0	0	0	0	34	34
Drafting & Industrial Technology	4	0	0	0	0	0	4
General Studies	18	3	10	11	20	8	70
Health Information Technology	0	6	0	0	0	0	6
Network & Web Administration	3	0	1	0	0	0	5
Nursing	0	0	0	0	0	278	278
Paraprofessional Education	5	0	3	0	0	0	8
Respiratory Care	0	19	0	0	0	0	19
Tourism	2	0	0	0	0	0	2

Baccalaureate Majors

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Agricultural Sciences	0	0	0	0	117	0	117
Biological Sciences	19	6	28	0	95	51	199
Chemistry	4	0	7	7	13	8	39
Earth Science	0	0	0	0	0	4	4
Geology	0	0	0	6	0	0	6
Pharmaceutical Sciences	0	0	0	0	60	0	60
Physical, Interdisciplinary, Other	2	1	0	17	0	0	20
Physics	0	0	0	3	6	4	13
Wildlife & Fisheries Sciences	0	0	0	0	45	0	45
Mathematics	1	10	6	3	23	12	55
Computer Science	0	23	0	15	19	9	66
Computer & Network Security	0	13	0	0	0	0	13
Information Systems	0	56	0	0	0	0	56
Civil Engineering	0	0	0	33	35	0	68
Electrical Engineering	0	0	0	28	16	0	44
Mechanical Engineering	0	0	0	54	42	0	96
Other Engineering	0	0	0	61	22	0	83
Technology & Engineering Technology	17	0	2	0	61	0	80
Education	79	44	58	0	54	64	299
Health & Physical Education & Recreation	8	6	16	0	20	5	55
Business Management & Related	109	47	90	0	12	124	382
Agricultural Business & Production	0	0	0	0	58	0	58
Accounting	8	11	21	0	0	34	74
Clinical Sciences/Medical Technology	0	0	1	0	14	5	20
Communication Disorders	0	0	0	0	0	13	13
Dental Hygiene	0	0	0	0	0	19	19
Nursing	0	0	0	0	246	0	246
Physician Assistant Studies	0	0	0	0	0	1	1
Respiratory Care	0	3	0	0	0	0	3

Source: University data provided to Regents Information Systems

Degrees and Baccalaureate Majors FY07

Baccalaureate Majors	BHSU	DSU	NSU	SDSMT	SDSU	USD	System	
American Indian Studies	3	0	0	0	0	3	6	
Anthropology	0	0	0	0	0	8	8	
Economics	0	0	6	0	91	9	106	
Geography & Geog. Information Science	0	0	0	0	30	0	30	
Global & International Studies	0	0	0	0	1	3	4	
Political Science	6	0	5	0	19	40	70	
Psychology	23	0	13	0	38	96	170	
Social Science	11	0	2	0	0	0	13	
Sociology	27	0	29	0	44	9	109	
Art & Graphic/Interior Design	33	0	10	0	35	24	102	
English	9	1	5	0	24	28	67	
French Studies	0	0	3	0	4	1	8	
German	0	0	2	0	3	4	9	
History	23	0	15	0	47	33	118	
Landscape Architecture	0	0	0	0	15	0	15	
Liberal Studies	0	0	0	0	26	5	31	
Music & Theatre	2	0	28	0	10	29	69	
Philosophy	0	0	0	0	0	3	3	
Spanish	8	0	7	0	13	21	49	
Speech	4	0	3	0	24	9	40	
Alcohol & Drug Abuse Studies	0	0	0	0	0	14	14	
Athletic Training	0	0	0	0	19	0	19	
Criminal Justice Studies	0	0	0	0	0	66	66	
Environmental Management	0	0	0	0	4	0	4	
Family & Consumer Sciences	0	0	0	0	86	0	86	
Health Information/Services Administration	0	5	0	0	0	14	19	
Health Promotion, Fitness & Wellness Management	25	11	5	0	31	0	72	
Human Services & Community Services	37	0	1	0	0	0	38	
Journalism, Agricultural Journalism, & Communications	39	0	0	0	43	54	136	
Recreation & Park Management	0	0	0	0	22	11	33	
Social Work	0	0	0	0	0	21	21	
Professional Degrees	Degree	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Law	J.D.	0	0	0	0	0	72	72
Medicine	M.D.	0	0	0	0	0	48	48
Pharmacy	Pharm.D.	0	0	0	0	54	0	54
Audiology	Au.D.	0	0	0	0	0	1	1
Physical Therapy	D.P.T.	0	0	0	0	0	6	6
Graduate Degrees								
Agricultural Sciences	Ph.D.	0	0	0	0	1	0	1
Atmospheric, Environmental & Water Resources	Ph.D.	0	0	0	3	0	0	3
Biological Sciences	Ph.D.	0	0	0	0	9	1	10
Biomedical Sciences	Ph.D.	0	0	0	0	0	7	7
Chemistry	Ph.D.	0	0	0	0	2	0	2
Counseling & Psychology in Education	Ph.D.	0	0	0	0	0	4	4
Engineering	Ph.D.	0	0	0	4	0	0	4
English	Ph.D.	0	0	0	0	0	1	1
Geospatial Science & Engineering	Ph.D.	0	0	0	0	1	0	1
Psychology	Ph.D.	0	0	0	0	0	5	5
Sociology	Ph.D.	0	0	0	0	8	0	8
Wildlife & Fisheries Sciences	Ph.D.	0	0	0	0	1	0	1

Degrees and Baccalaureate Majors FY07

Graduate Degrees	Degree	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Education	Ed.D.	0	0	0	0	0	12	12
Education, Administration	Ed.D.	0	0	0	0	0	28	28
Counseling & Psychology in Education	Specialist	0	0	0	0	0	10	10
Education, Administration	Specialist	0	0	0	0	0	11	11
Education, Computer & Technology	Specialist	0	0	0	0	0	5	5
Accountancy, Professional	Master's	0	0	0	0	0	28	28
Administrative, Selected, Interdisciplinary Studies	Master's	0	0	0	0	0	45	45
Agricultural Sciences	Master's	0	0	0	0	14	0	14
Art	Master's	0	0	0	0	0	2	2
Atmospheric Sciences	Master's	0	0	0	4	0	0	4
Biological Sciences	Master's	0	0	0	0	22	5	27
Biomedical Sciences	Master's	0	0	0	0	0	2	2
Business Administration	Master's	0	0	0	0	0	73	73
Business Services Management	Master's	3	0	0	0	0	0	3
Chemistry	Master's	0	0	0	0	0	3	3
Communications & Journalism	Master's	0	0	0	0	6	0	6
Computer Science & Information Systems	Master's	0	25	0	5	0	5	35
Counseling	Master's	0	0	12	0	0	0	12
Counseling & Psychology in Education	Master's	0	0	0	0	0	17	17
Economics	Master's	0	0	0	0	6	0	6
Education Psychology & Counseling	Master's	0	0	1	0	57	0	58
Education & Special Education	Master's	40	0	23	0	17	36	116
Education, Administration	Master's	0	0	10	0	32	24	66
Education, Computer & Technology	Master's	0	1	0	0	0	25	26
Educational Technology	Master's	0	10	0	0	0	0	10
Engineering	Master's	0	0	0	50	27	0	77
English	Master's	0	0	0	0	7	12	19
Family And Consumer Science	Master's	0	0	0	0	8	0	8
Geography	Master's	0	0	0	0	9	0	9
Health, PE Recreation	Master's	0	0	0	0	20	10	30
History, Political Science, Sociology, Psychology	Master's	0	0	0	0	4	20	24
Industrial Management	Master's	0	0	0	0	8	0	8
Information Assurance & Computer Security	Master's	0	5	0	0	0	0	5
Mathematics	Master's	0	0	0	0	6	3	9
Music	Master's	0	0	0	0	0	5	5
Nursing	Master's	0	0	0	0	24	0	24
Occupational Therapy	Master's	0	0	0	0	0	8	8
Paleontology	Master's	0	0	0	1	0	0	1
Physical Therapy	Master's	0	0	0	0	0	15	15
Physician Assistant Studies	Master's	0	0	0	0	0	21	21
Public Administration	Master's	0	0	0	0	0	14	14
Speech/Speech Communications	Master's	0	0	0	0	0	5	5
Speech-Language Pathology	Master's	0	0	0	0	0	11	11
Technology Management	Master's	0	0	0	6	0	0	6
Theatre	Master's	0	0	0	0	0	2	2
Wildlife & Fisheries Sciences	Master's	0	0	0	0	20	0	20

Source: University data provided to Regents Information Systems

FY07 Graduates
Teacher Education Majors

Graduates with One Major		BHSU	DSU	NSU	SDSU	USD	System
E-Business Education		0	0	1	0	0	1
German		0	0	0	0	2	2
Industrial Technology		2	0	0	0	0	2
Music Performance		0	0	0	0	1	1
Physics		0	0	0	1	0	1
Theatre		0	0	0	0	1	1
Comp Early Child/Spec Education		4	0	0	0	0	4
Early Childhood Education		0	0	0	28	0	28
El Ed & Special Learn/Behave Problems		0	19	0	0	0	19
Elementary Education		48	25	48	0	30	151
Special Education		1	0	4	0	0	5
Agricultural Education		0	0	0	9	0	9
Art		3	0	1	5	3	12
Biology		0	1	3	3	1	8
Business		1	1	0	0	0	2
Communication Studies & Theatre		0	0	0	2	0	2
Computer Education		0	4	0	0	0	4
English		3	0	1	8	3	15
Family & Consumer Science Education		0	0	0	1	0	1
Geography		0	0	0	1	0	1
Health & Physical Education		4	6	4	8	4	26
History		2	0	3	17	6	28
Math		1	1	6	13	3	24
Music		1	0	4	6	7	18
Social Science		6	0	1	0	0	7
Spanish		3	0	0	3	0	6
Graduates with Two Majors							
Elementary Education	Special Education	5	0	3	0	17	25
Elementary Education	Middle School	1	0	0	0	0	1
Elementary Education	History	1	0	0	0	0	1
Comp Early Child/Spec Ed	Elementary Education	2	0	0	0	0	2
Music Education	Music Performance	0	0	0	0	2	2
Physical Education	Spanish Education	0	0	0	0	1	1
History Education	Spanish	0	0	0	0	1	1
English	German	0	0	0	1	0	1
English	History	0	0	0	0	1	1
Communication Studies & Theatre	Mathematics	0	0	0	1	0	1
Physical Education	Special Education	1	0	0	0	0	1
Economics	Mathematics	0	0	0	1	0	1
Geography	History	0	0	0	1	0	1
Geographic Information Science	Geography	0	0	0	1	0	1
Art	Special Education	1	0	0	0	0	1
Music - Instrumental	Music - Vocal	0	0	8	0	0	8
History	Special Education	1	0	0	0	0	1
History	Social Science for Teachers	0	0	1	0	0	1
Graduates with Three Majors							
Comp Early Child/Spec Education	Elementary Education	Special Education	2	0	0	0	2
TOTAL			93	57	88	110	431

Source: University data provided to Regents Information Systems

Degree Trends Summary

FY03 - FY07

		FY 03	FY 04	FY 05	FY 06	FY 07
Associate Degree	BHSU	32	23	41	22	33
	DSU	37	38	47	31	37
	NSU	31	24	24	13	19
	SDSMT	5	8	4	14	11
	SDSU	13	20	24	24	30
	USD	149	224	247	295	320
	Subtotal	267	337	387	399	450
Baccalaureate Degree	BHSU	383	455	392	408	432
	DSU	232	304	295	223	211
	NSU	305	305	293	281	310
	SDSMT	264	234	249	246	227
	SDSU	1,239	1,278	1,321	1,415	1,535
	USD	643	703	687	756	749
	Subtotal	3,066	3,279	3,237	3,329	3,464
Master's & Education Specialist	BHSU	67	33	56	36	43
	DSU	46	42	54	52	41
	NSU	33	41	39	56	46
	SDSMT	111	104	95	78	66
	SDSU	232	284	294	251	287
	USD Education Specialist	24	26	24	26	26
	USD Master's	414	372	429	421	391
Subtotal	927	902	991	920	900	
Doctorate - Ph.D.	SDSMT Ph.D.	6	7	9	8	7
	SDSU Ph.D.	12	21	18	14	22
	USD Ph.D.	17	19	16	19	18
	Subtotal	35	47	43	41	47
Doctorate - Ed.D.	USD Ed.D.	38	42	38	33	40
	Subtotal	38	42	38	33	40
Professional	SDSU Pharm.D.	46	59	57	59	54
	USD Au.D.	0	0	0	0	1
	USD D.P.T.	0	0	0	0	6
	USD J.D.	58	77	84	87	72
	USD M.D.	52	49	48	51	48
Subtotal	156	185	189	197	181	
Total		4,489	4,792	4,885	4,919	5,082

Source: University data provided to Regents Information Systems

Transfer Enrollments

All Undergraduate Transfers - Fall 2007 Census Date Extract

		CAMPUS					System	
		BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
S.D. Public Universities	BHSU	0	6	11	20	34	84	155
	DSU	4	0	9	0	33	41	87
	NSU	6	1	0	4	20	15	46
	SDSMT	35	4	1	0	24	37	101
	SDSU	23	31	20	10	0	183	267
	USD	23	18	13	6	107	0	167
S.D. Private & Tribal Institutions	Augustana College	0	2	1	0	19	20	42
	Dakota Wesleyan University	3	2	1	0	10	10	26
	Kilian Community College	0	2	1	0	15	10	28
	Mount Marty College	1	1	2	1	11	15	31
	National American University	9	3	1	1	5	10	29
	Presentation College	0	2	11	0	4	5	22
	Sinte Gleska University	2	2	1	1	2	8	16
	University of Sioux Falls	1	2	0	0	15	23	41
S.D. Technical Institutions	Lake Area Technical Institute	1	2	3	1	25	27	59
	Mitchell Technical Institute	1	1	0	1	5	6	14
	Southeast Technical Institute	6	17	2	0	17	32	74
	Western Dakota Technical Inst.	25	0	0	2	6	7	40
Other Institutions	178	63	119	50	404	367	1,181	
In Process	3	8	1	2	7	8	29	
CAMPUS TOTAL	321	167	197	99	763	908	2,455	

Source: University data provided to Regents Information Systems

Retention of New Degree Seeking Undergraduates from Fall 2006 to Fall 2007

Census Date Extract

	BHSU	DSU	NSU	SDSMT	SDSU	USD
New Degree Seeking in Fall 2006	660	320	381	285	1,947	1,128
Enrolled in Same University in Fall 2007	382	220	234	216	1,465	794
Percent Retained	58%	69%	61%	76%	75%	70%
Enrolled in the System in Fall 2007	416	235	248	237	1,530	833
Percent Retained	63%	73%	65%	83%	79%	74%

Note: Fall 2006: New students who began an undergraduate degree program in the fall 2006 term, regardless of the number of hours enrolled. These students had not attended any other postsecondary institution since graduating from high school or earning a GED. Students who began studies during the Summer 2006 term are included. Transfer, continuing, high school, and special students (not degree seeking) excluded. Fall 2007: Students who were not retained may have transferred to other colleges and universities.

Source: University data provided to Regents Information Systems

Grants and Contracts

The universities receive state, federal, and private grants to conduct research and to carry out activities to improve the education provided to students. The universities also enter into contracts with state, federal, and private entities to provide services. Research and contracts benefit students, increase knowledge, enhance the reputation of the universities, and bring resources into the state.

Expenditures from Grants and Contracts Restricted Non-Appropriated Current Fund Expenditures FY07

	State	Federal	Private	Total
BHSU	\$305,957	\$4,091,261	\$146,117	\$4,543,335
DSU	\$963,617	\$624,967	\$547,212	\$2,135,796
NSU	\$64,689	\$1,420,937	\$301,939	\$1,787,565
SDSMT	\$820,116	\$11,375,928	\$585,839	\$12,781,883
SDSU	\$1,034,885	\$11,542,517	\$1,151,389	\$13,728,791
USD	\$1,234,975	\$6,167,243	\$2,225,946	\$9,628,164
Subtotal	\$4,424,239	\$35,222,853	\$4,958,442	\$44,605,534
Medical School	\$1,598,564	\$17,062,509	\$1,123,014	\$19,784,087
CES	\$115,930	\$720,980	\$472,640	\$1,309,550
AES	\$901,045	\$6,635,867	\$2,032,586	\$9,569,498
Total	\$7,039,778	\$59,642,209	\$8,586,682	\$75,268,669

Note: Does NOT include federal, state, or private resources expended as scholarships. Federal financial aid to students is NOT included.

Source: Board of Regents Research Office

South Dakota Board of Regents Grants and Contracts History

	State	Federal	Private	Total
FY00	\$3,307,862	\$22,934,520	\$7,557,494	\$33,799,876
FY01	\$3,003,212	\$29,539,545	\$7,290,276	\$39,833,032
FY02	\$2,547,098	\$38,452,975	\$9,182,672	\$50,182,745
FY03	\$3,112,349	\$43,020,045	\$8,086,344	\$54,218,738
FY04	\$1,636,948	\$51,356,888	\$7,496,790	\$60,490,626
FY05	\$4,385,361	\$56,862,794	\$8,193,674	\$69,441,829
FY06	\$6,935,326	\$59,411,904	\$8,868,567	\$75,215,797
FY07	\$7,039,778	\$59,642,209	\$8,586,682	\$75,268,669

Note: Does NOT include federal, state, or private resources expended as scholarships. Federal financial aid to students is NOT included.

Source: Board of Regents Research Office

2007 Grants and Contracts
Reporting Period July 01, 2006 - June 30, 2007

Submitted Grants

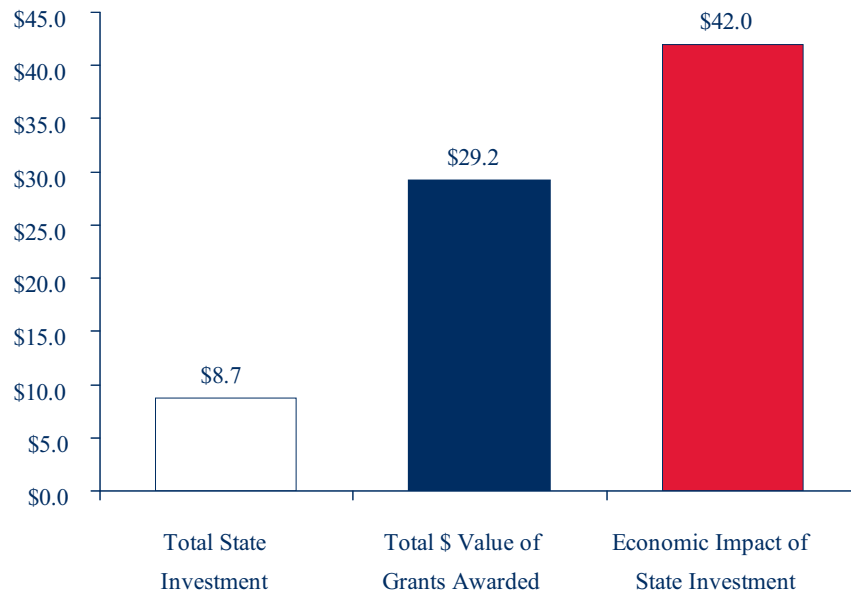
Federal		\$225,457,648
State		\$19,383,528
Local Government		\$3,424,325
Non-Government		\$13,724,309
Total Amount Submitted		\$261,989,810
Number of Grants Submitted	1,116	

Awarded Grants

Federal		\$65,077,407
State		\$8,799,463
Local Government		\$1,599,317
Non-Government		\$6,396,349
Total Amount Awarded		\$81,872,536
Number of Grants Awarded	666	

Source: University data provided to the Board of Regents

2010 Centers' Economic Impact
FY05-FY07 Investment and Return



(in millions of dollars)

Total state investment includes \$2.7 million each for FY05 and FY06 and 3.3 million for FY07. This investment returned \$29.2 million in grants and contracts awarded back to the centers. The estimated impact of \$42.0 million uses an economic multiplier of 2.4 and assumes that 60% of the dollars remain in the state.

Source: Board of Regents Research Office

FY08 Tuition and Mandatory Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Tuition - Per Credit Hour						
Undergraduate						
Resident	\$82.60	\$82.60	\$82.60	\$82.60	\$82.60	\$82.60
State Employee, ROTC, Teacher Certification	\$41.30	\$41.30	\$41.30	\$41.30	\$41.30	\$41.30
Over Sixty-Five	\$20.65	\$20.65	\$20.65	\$20.65	\$20.65	\$20.65
Non-Resident	\$262.40	\$262.40	\$262.40	\$262.40	\$262.40	\$262.40
Non-Resident (New Students and Transfers AY07)	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85
N.D. Student Attending NSU (1)			\$82.60			
Minnesota Reciprocity - Fall '07, Spring '08, Summer '08	\$126.80	\$128.80	\$132.15	\$131.25	\$129.05	\$128.40
WUE (2), Child of Alumni (3)	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85
Adjacent State Tuition (New Students AY01)	\$197.30	\$197.30	\$197.30	\$197.30	\$197.30	\$197.30
Adjacent State Tuition (New Students AY02)	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85	\$123.85
Graduate						
Resident	\$125.25	\$125.25	\$125.25	\$125.25	\$125.25	\$125.25
State Employee, Teacher Certification	\$62.65	\$62.65	\$62.65	\$62.65	\$62.65	\$62.65
Graduate Assistant	\$41.75	\$41.75	\$41.75	\$41.75	\$41.75	\$41.75
Over Sixty-Five	\$31.30	\$31.30	\$31.30	\$31.30	\$31.30	\$31.30
Non-Resident	\$369.30	\$369.30	\$369.30	\$369.30	\$369.30	\$369.30
Minnesota Reciprocity - Fall '07, Spring '08, Summer '08	\$250.25	\$252.25	\$255.60	\$254.70	\$252.50	\$251.85
Western Regional Graduate Program (4)					\$125.25	
Pharmacy - Minnesota Reciprocity - Fall '07, Spring '08, Summer '08					\$292.90	
Law School						
Resident						\$151.25
Non-Resident						\$438.40
Minnesota Reciprocity - Fall '07, Spring '08, Summer '08						\$301.10
Graduate Assistant						\$50.45
Medical School - Annual Tuition						
Resident						\$14,314.00
Non-Resident						\$34,287.00
Minnesota Reciprocity - Fall '07, Spring '08, Summer '08						\$16,450.00
Self-Support Off-campus (5)						
Sioux Falls Undergraduate	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
Sioux Falls Graduate	\$294.40	\$294.40	\$294.40	\$294.40	\$294.40	\$294.40
Outside Sioux Falls Undergraduate	\$203.50	\$203.50	\$203.50	\$203.50	\$203.50	\$203.50
Outside Sioux Falls Graduate	\$269.35	\$269.35	\$269.35	\$269.35	\$269.35	\$269.35
Rapid City Undergraduate	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
Rapid City Graduate	\$294.40	\$294.40	\$294.40	\$294.40	\$294.40	\$294.40
Externally-Supported	\$66.05	\$66.05	\$66.05	\$66.05	\$66.05	\$66.05
Externally-Supported (6)	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Technical Institute - Resident Undergraduate	\$180.05	\$180.05	\$180.05	\$180.05	\$180.05	\$180.05
Technical Institute - Non-Resident Undergraduate	\$222.35	\$222.35	\$222.35	\$222.35	\$222.35	\$222.35
Fees						
System Fees						
Application Fee - Undergraduate	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Application Fee - Graduate	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
Transcript (7)	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Each Additional Transcript, per request	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Exam for Credit - Course	\$85.30	\$85.30	\$85.30	\$85.30	\$85.30	\$85.30
International Student Fee - One-Time	\$113.70	\$113.70	\$113.70	\$113.70	\$113.70	\$113.70
Testing Fees						
COMPASS, Proficiency, Technology Re-test	\$15.65	\$15.65	\$15.65	\$15.65	\$15.65	\$15.65
Nursing Assessment						\$87.00
Mandatory Fees - Cr Hr						
University Support Fee	\$73.35	\$73.35	\$73.35	\$73.35	\$73.35	\$73.35
General Activity Fee	\$25.40	\$23.40	\$20.05	\$20.95	\$23.15	\$23.80
Laptop Program - Semester		\$332.15		\$363.30		

FY08 Tuition and Mandatory Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Fees Continued						
Salary Enhancement Fees - Cr Hr						
Engineering and Science				\$19.50		
Engineering Education					\$19.50	
Business School	\$4.90	\$4.90	\$4.90			\$4.90
Law School						\$28.10
Information Systems/Computer Science		\$19.50				
Pharmacy					\$19.50	
Nursing					\$19.50	\$19.50
Dental Hygiene						\$19.50
Respiratory Care		\$19.50				
Special Discipline Fees						
Lab Course	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Pharmacy Doctorate Track Fee - Semester (Semester 5 - 10)					\$1,600.00	
Pharmacy PhD Clerkships - Cr Hr (Semester 11 & 12) (44 Cr Hrs)					\$100.00	
Nursing Major - Semester (SDSU Summer 1/2 Rate)					\$431.95	\$431.95
Nursing Accelerated Track Fee - Semester					\$715.80	
RN Upward Mobility - Nursing Graduate - Semester					\$174.25	
Nurse Practitioner Practicum - Semester					\$619.80	
Nursing PhD Fee - Semester (Total of 6 Semesters)					\$1,240.40	
Nutrition and Food Science - Semester					\$176.45	
Neonatal Care - Annual					\$6,670.70	
Equestrian Fee - Course					\$161.95	
Law School - Semester						\$348.20
Dental Hygiene - Semester or Summer						\$352.70
Occupational Therapy - Semester						\$330.60
Physical Therapy Doctoral Program - Semester						\$602.30
Physicians Assistant - Semester						\$1,181.50
Medical Students - Semester						\$92.95
Communications Disorders - Semester						\$90.45
Communications Disorders - Summer						\$54.75
School of Business - Undergraduate - Cr Hr						\$20.00
School of Business - Graduate - Cr Hr						\$40.00
Laptop Program Fee					\$65.00	\$65.00
Professional Education Majors						
Sophomore/Junior Field Experience - Semester	\$145.10	\$145.10	\$145.10	\$145.10	\$145.10	\$145.10
Senior Field Experience - Semester	\$290.35	\$290.35	\$290.35	\$290.35	\$290.35	\$290.35
Master's Level Internship - One Time	\$145.10	\$145.10	\$145.10	\$145.10	\$145.10	\$145.10
Specialist Level Intern - One Time						\$290.35
Doctoral Level Intern - One Time						\$435.50
Delivery Fee						
Nursing Program Off-Campus					\$91.70	\$91.70
International Student Delivery Fee						\$299.30
Vehicle Registration						
Automobile - Semester		\$20.60	\$20.20	\$19.90	\$28.75	\$40.50
Automobile - 12-Month	\$47.40			\$39.80		\$16.95
Automobile - Summer	\$9.65				\$22.15	
Automobile - Non-Preferred - Semester		\$12.50				
Motorcycle - Semester					\$14.90	\$14.40
Motorcycle - Summer	\$9.65				\$9.35	\$11.35
University Center						\$12.45

FY08 Tuition and Mandatory Fees Schedule

	BHSU	DSU	NSU	SDSMT	SDSU	USD
Residence Halls						
Double Occupancy - Semester	\$1,153.75	\$1,148.50	\$1,189.00	\$1,016.65	\$1,173.75	\$1,251.65
Single Occupancy - Semester	\$1,506.65	\$1,507.90	\$1,512.55	\$1,131.35	\$1,697.75	\$1,557.00
Single Occupancy - Semester - Annex					\$1,488.16	
Single Occupancy - Semester - Deluxe Furnishings						
Single Occupancy - Semester - Guaranteed				\$1,385.05		
Triple Occupancy - Semester						\$1,073.85
Double Room Single Occupancy - Semester	\$1,686.70					\$1,605.00
Triple Double Occupancy - Semester						\$1,358.70
Suite Single - Semester						\$1,789.15
Suite Double Occupancy - Semester			\$1,597.75			
Howard Peterson Hall - Double Room - Semester				\$1,176.20		
Howard Peterson Hall - Deluxe Double - Semester				\$1,237.55		
Howard Peterson Hall - Quad - Semester				\$1,407.85		
Howard Peterson Hall - Deluxe/Study Quad - Semester				\$1,521.35		
Caldwell Hall - Double					\$1,627.45	
Caldwell Hall - Single					\$2,112.00	
Summer Double - Week	\$78.35	\$50.60	\$67.60	\$66.50	\$50.24	\$70.60
Summer Single - Week	\$116.90	\$62.05	\$103.45	\$83.05	\$67.40	\$87.50
Summer Apt - Week					\$100.00	
Howard Peterson Hall - Summer Double - Week				\$72.20		
Howard Peterson Hall - Summer Single - Week				\$88.85		
Apartment - Family	\$1,010.30					
Family Housing - 1 Bedroom - Month					\$338.00	\$401.10
Family Housing - 2 Bedroom - Month					\$402.70	
State Court - Month					\$255.10	
University Apartments					\$1,480.25	
Apt. Suite Double Occupancy - Semester	\$1,456.05					
Apt. Suite Single Occupancy - Semester	\$1,906.70					
Apt. Suite Double as a Single - Semester	\$2,137.45					
Apartment - Double or Single - Semester		\$1,389.60				\$1,655.20
Apartment Res/Month - Individual Furnished						
Food Service Plans for Residence Halls (8)						
Minimum	\$1,036.38	\$911.30	\$832.05	\$808.80	\$802.30	\$1,078.15
Maximum	\$1,385.92	\$1,038.60	\$1,060.80	\$1,125.15	\$1,446.25	\$1,335.45

Note: All rates are effective at the end of the 2007 spring term with the exception of Minnesota Reciprocity rates. Minnesota Reciprocity rates were approved August 2007.

- (1) Tuition rate for North Dakota freshmen and first-time transfers attending NSU starting summer 2004.
- (2) States participating in the Western Undergraduate Exchange program: Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, North Dakota, Oregon, Utah, Washington, and Wyoming.
- (3) The Child of Alumni tuition rate applies to new freshmen and first-time transfers starting summer 2004.
- (4) This rate applies to students from WICHE states enrolled in the M.S. and Ph.D. degrees in Materials and Engineering Science from SDSMT.
- (5) These off-campus rates reflect tuition and fees. These rates are the total per credit hour cost.
- (6) The Externally Supported Tuition rate is reduced effective with the 2007 Fall term.
- (7) 50% of the fee retained on campus for postage and handling.
- (8) Variations exist including plans that are available to non-residential students. All rates require Board approval.

SD National Guard members are eligible for a reduced tuition benefit equal to one-half of the resident state-support tuition rate on any hours not covered by federal education benefits, excluding Medical School. The graduate benefit is limited to 32 credit hours. The students will be billed at the full-rate with any state benefit applied after the federal tuition assistance benefit.

Regional Comparison System Weighted Average Cost and Rank of Public Institutions Tuition and Required Fees

Undergraduate Resident

	FY07		FY08		% Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	6	\$6,020	6	\$6,215	3.2%
Minnesota	7	\$7,572	7	\$7,544	-0.4%
Montana	2	\$5,317	2	\$5,382	1.2%
Nebraska	5	\$5,500	5	\$5,849	6.3%
North Dakota	3	\$5,391	3	\$5,663	5.0%
South Dakota	4	\$5,481	4	\$5,845	6.6%
Wyoming	1	\$3,703	1	\$3,742	1.1%

Graduate Resident

	FY07		FY08		% Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	6	\$6,887	6	\$7,110	3.2%
Minnesota	7	\$9,563	7	\$9,876	3.3%
Montana	5	\$6,175	4	\$6,298	2.0%
Nebraska	3	\$5,180	3	\$5,462	5.4%
North Dakota	4	\$6,094	5	\$6,424	5.4%
South Dakota	2	\$5,096	2	\$5,406	6.1%
Wyoming	1	\$4,511	1	\$4,670	3.5%

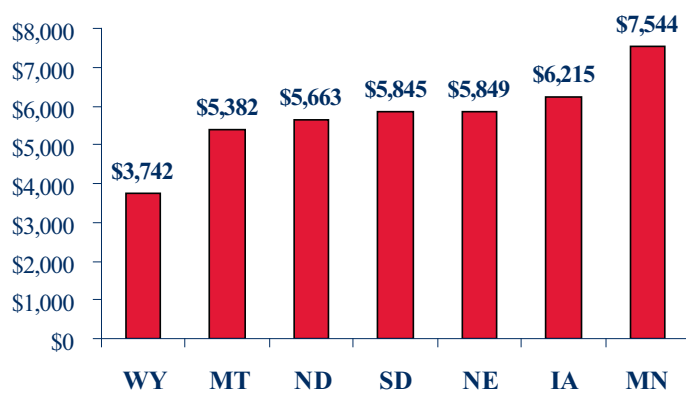
Undergraduate Non-Resident

	FY07		FY08		% Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$17,280	7	\$18,148	5.0%
Minnesota	5	\$14,755	5	\$14,229	-3.6%
Montana	6	\$15,013	6	\$15,835	5.5%
Nebraska	4	\$13,316	4	\$14,121	6.0%
North Dakota	3	\$13,271	3	\$13,892	4.7%
South Dakota	1	\$6,746	1	\$7,152	6.0%
Wyoming	2	\$10,679	2	\$11,038	3.4%

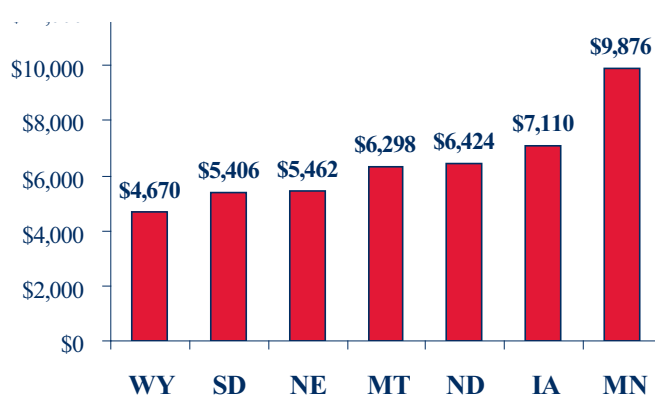
Graduate Non-Resident

	FY07		FY08		% Change
	Rank	Tuition & Fees	Rank	Tuition & Fees	
Iowa	7	\$17,752	7	\$18,443	3.9%
Minnesota	6	\$16,725	6	\$17,325	3.6%
Montana	5	\$16,352	5	\$17,297	5.8%
Nebraska	3	\$13,173	3	\$13,816	4.9%
North Dakota	4	\$14,669	4	\$15,291	4.2%
South Dakota	1	\$10,764	1	\$11,289	4.9%
Wyoming	2	\$11,639	2	\$12,014	3.2%

Undergraduate Resident FY08 Tuition and Required Fees



Graduate Resident FY08 Tuition and Required Fees



Source: Student Costs at Public Institutions Academic Year 2007-2008

Regional Comparison System Weighted Average Cost and Rank of Public Institutions Total Cost

Undergraduate Resident

	FY07		FY08		% Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$12,136	6	\$12,641	4.2%
Minnesota	7	\$12,673	7	\$12,680	0.1%
Montana	5	\$10,890	4	\$11,286	3.6%
Nebraska	4	\$10,777	5	\$11,399	5.8%
North Dakota	3	\$10,180	3	\$10,669	4.8%
South Dakota	1	\$9,767	1	\$10,371	6.2%
Wyoming	2	\$10,013	2	\$10,432	4.2%

Graduate Resident

	FY07		FY08		% Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	6	\$13,069	6	\$13,601	4.1%
Minnesota	7	\$15,363	7	\$15,942	3.8%
Montana	5	\$11,786	5	\$12,237	3.8%
Nebraska	2	\$10,385	2	\$10,902	5.0%
North Dakota	4	\$11,192	4	\$11,722	4.7%
South Dakota	1	\$9,444	1	\$9,966	5.5%
Wyoming	3	\$10,821	3	\$11,360	5.0%

Undergraduate Non-Resident

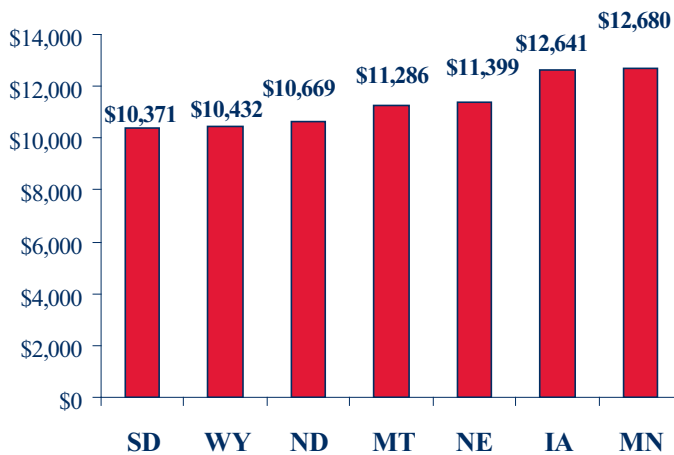
	FY07		FY08		% Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$23,498	7	\$24,697	5.1%
Minnesota	5	\$20,674	5	\$20,326	-1.7%
Montana	6	\$20,761	6	\$21,832	5.2%
Nebraska	4	\$18,708	4	\$19,798	5.8%
North Dakota	3	\$18,275	3	\$19,136	4.7%
South Dakota	1	\$11,052	1	\$11,681	5.7%
Wyoming	2	\$16,989	2	\$17,728	4.3%

Graduate Non-Resident

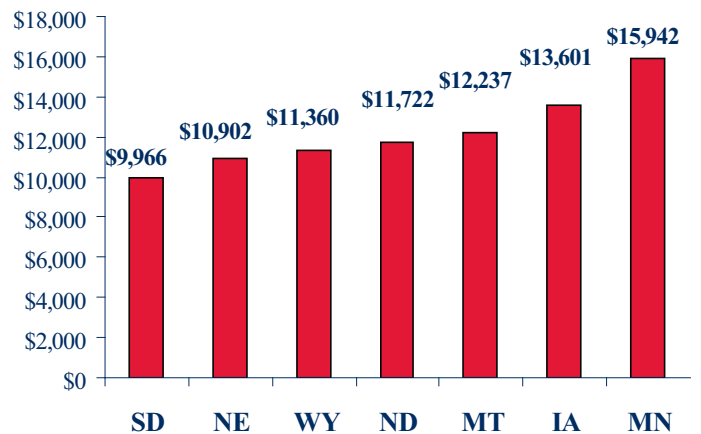
	FY07		FY08		% Change
	Rank	Total Cost	Rank	Total Cost	
Iowa	7	\$23,982	7	\$25,005	4.3%
Minnesota	6	\$23,246	6	\$24,065	3.5%
Montana	5	\$22,105	5	\$23,276	5.3%
Nebraska	3	\$18,795	3	\$19,738	5.0%
North Dakota	4	\$19,866	4	\$20,640	3.9%
South Dakota	1	\$15,113	1	\$15,844	4.8%
Wyoming	2	\$17,949	2	\$18,704	4.2%

Note: Total cost includes tuition and required fees plus room and board.

Undergraduate Resident FY08 Total Cost



Graduate Resident FY08 Total Cost



Source: Student Costs at Public Institutions Academic Year 2007-2008

Comparison of Selected Institutions

Academic Year 2007-2008

Tuition and Required Fees

	Undergraduate		Graduate	
	Resident	Non-Resident	Resident	Non-Resident
SOUTH DAKOTA				
Black Hills State University	\$5,803	\$7,123	\$5,376	\$11,233
Dakota State University	\$6,404	\$7,724	\$5,992	\$11,850
Northern State University	\$5,632	\$6,952	\$5,248	\$11,105
South Dakota School of Mines & Technology	\$6,388	\$7,708	\$5,996	\$11,853
South Dakota State University	\$5,731	\$7,051	\$5,322	\$11,179
University of South Dakota	\$5,752	\$7,072	\$5,338	\$11,195
IOWA				
Iowa State University	\$6,161	\$16,919	\$7,009	\$17,669
The University of Iowa	\$6,293	\$19,465	\$7,158	\$19,144
University of Northern Iowa	\$6,190	\$14,282	\$7,084	\$15,392
MINNESOTA				
Bemidji State University	\$6,740	\$6,740	\$7,890	\$7,890
Southwest Minnesota State University	\$6,517	\$6,517	\$7,548	\$7,548
University of Minnesota--Morris	\$9,332	\$9,332		
University of Minnesota--Twin Cities	\$9,822	\$21,452	\$11,388	\$18,486
MONTANA				
Montana State University--Billings	\$5,132	\$13,708	\$5,930	\$14,506
University of Montana--Missoula	\$5,338	\$16,032	\$6,115	\$17,537
NEBRASKA				
University of Nebraska--Lincoln	\$6,558	\$17,246	\$6,450	\$15,570
University of Nebraska--Omaha	\$5,795	\$15,435	\$5,389	\$12,937
NORTH DAKOTA				
North Dakota State University	\$5,975	\$14,346	\$6,338	\$15,316
University of North Dakota	\$6,131	\$14,523	\$6,511	\$15,538
Valley City State University	\$5,846	\$12,866		
WYOMING				
University of Wyoming	\$3,742	\$11,038	\$4,670	\$12,014

Total Cost

	Undergraduate		Graduate	
	Resident	Non-Resident	Resident	Non-Resident
SOUTH DAKOTA				
Black Hills State University	\$10,398	\$11,718	\$9,970	\$15,828
Dakota State University	\$10,711	\$12,031	\$10,300	\$16,157
Northern State University	\$9,958	\$11,278	\$9,574	\$15,431
South Dakota School of Mines & Technology	\$10,671	\$11,991	\$10,280	\$16,137
South Dakota State University	\$10,285	\$11,605	\$9,875	\$15,733
University of South Dakota	\$10,412	\$11,732	\$9,997	\$15,854
IOWA				
Iowa State University	\$12,757	\$23,515	\$13,605	\$24,265
The University of Iowa	\$12,883	\$26,055	\$13,748	\$25,734
University of Northern Iowa	\$12,113	\$20,205	\$13,007	\$21,315
MINNESOTA				
Bemidji State University	\$12,614	\$12,614	\$13,764	\$13,764
Southwest Minnesota State University	\$12,133	\$12,133	\$13,164	\$13,164
University of Minnesota--Morris	\$15,702	\$15,702		
University of Minnesota--Twin Cities	\$16,884	\$28,514	\$18,450	\$25,548
MONTANA				
Montana State University--Billings	\$9,878	\$18,454	\$10,676	\$19,252
University of Montana--Missoula	\$10,964	\$21,658	\$11,741	\$23,163
NEBRASKA				
University of Nebraska--Lincoln	\$12,996	\$23,684	\$12,888	\$22,008
University of Nebraska--Omaha	\$10,454	\$20,094	\$10,048	\$17,596
NORTH DAKOTA				
North Dakota State University	\$11,795	\$20,166	\$12,158	\$21,136
University of North Dakota	\$11,270	\$19,662	\$11,650	\$20,677
Valley City State University	\$9,726	\$16,746		
WYOMING				
University of Wyoming	\$10,432	\$17,728	\$11,360	\$18,704

Source: Student Costs at Public Institutions Academic Year 2007-2008

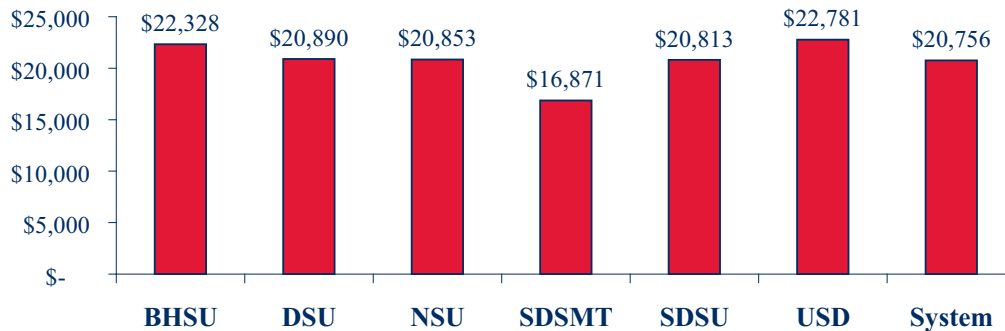
Student Financial Aid by Program
Graduate and Undergraduate
FY07

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
Non-Obligation Aid							
Grants	\$3,371,453	\$1,473,124	\$2,014,803	\$1,352,432	\$7,524,618	\$5,148,116	\$20,884,546
Federal Scholarships	\$31,250	\$43,737	\$1,500	\$132,031	\$251,540	\$198,307	\$658,365
SD Opportunity Scholarship	\$106,000	\$74,500	\$82,500	\$157,000	\$847,500	\$453,000	\$1,720,500
Institutional Scholarships	\$19,523	\$44,584	\$5,899	\$0	\$499,619	\$598,966	\$1,168,591
Foundation Funded Scholarships	\$852,798	\$629,617	\$1,203,557	\$1,250,168	\$5,769,800	\$3,206,905	\$12,912,845
Agency Funds	\$178,278	\$112,720	\$164,844	\$111,500	\$794,515	\$582,446	\$1,944,303
Non-Institutional Scholarships	\$614,368	\$264,136	\$391,387	\$557,823	\$2,691,528	\$1,611,960	\$6,131,202
Total Non-Obligation Aid	\$5,173,670	\$2,642,418	\$3,864,490	\$3,560,954	\$18,379,120	\$11,799,700	\$45,420,352
Obligation Aid							
Federal Loans	\$11,531,792	\$6,650,967	\$7,601,625	\$5,557,401	\$42,790,191	\$45,465,105	\$119,597,081
Alternative Loans	\$1,513,061	\$1,296,337	\$953,514	\$925,069	\$9,691,047	\$6,158,021	\$6,158,021
Work Study	\$303,931	\$273,766	\$497,765	\$136,406	\$641,137	\$834,357	\$834,357
Non-Work Study Employment	\$631,077	\$256,891	\$513,562	\$1,150,171	\$3,232,910	\$1,353,268	\$1,353,268
Total Obligation Aid	\$13,979,861	\$8,477,961	\$9,566,466	\$7,769,047	\$56,355,285	\$53,810,751	\$149,959,371

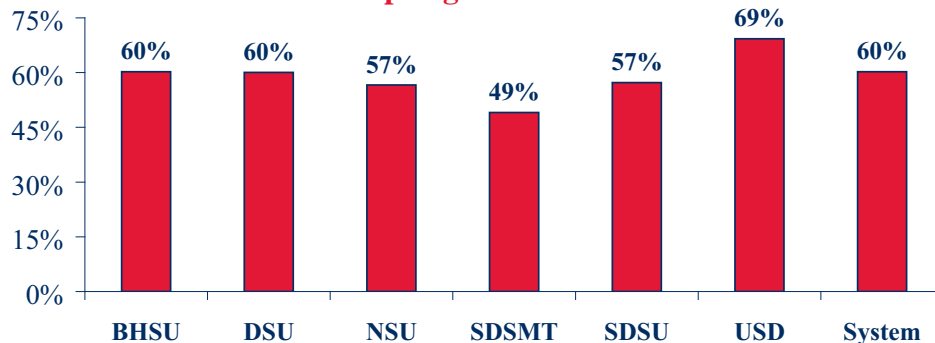
Note: Obligation Aid refers to aid for which student repayment, either in the form of cash or equivalent work, is expected. Non-Obligation Aid refers to aid which is given without the expectation of repayment.

Source: Board of Regents Financial Aid Survey

Average Student Loan Debt
Fall 2006 / Spring 2007 Graduates
Baccalaureate Degrees



Percentage of Total Financial Aid from Federal Loans
Fall 2006 / Spring 2007 Graduates



Source: Board of Regents Financial Aid Survey

Average Financial Aid Award
Graduate and Undergraduate
FY07

	% Receiving Aid	Total Aid Amount	Average Award
BHSU	92%	\$19,153,531	\$6,438
DSU	87%	\$11,120,379	\$7,864
NSU	93%	\$13,430,956	\$7,304
SDSMT	82%	\$11,330,001	\$7,681
SDSU	89%	\$74,734,405	\$8,202
USD	87%	\$65,610,451	\$9,753
System	86%	\$195,379,723	\$8,300

Percentage of Students Receiving Financial Aid
Fall 1999 - Fall 2006

	BHSU	DSU	NSU	SDSMT	SDSU	USD	System
1999	85%	95%	90%	76%	89%	90%	88%
2000	88%	95%	91%	77%	92%	83%	88%
2001	90%	94%	93%	77%	95%	85%	90%
2002	86%	91%	94%	73%	86%	87%	86%
2003	81%	86%	95%	71%	87%	89%	89%
2004	85%	91%	96%	71%	87%	89%	87%
2005	86%	90%	93%	83%	87%	82%	86%
2006	92%	87%	93%	82%	89%	87%	88%

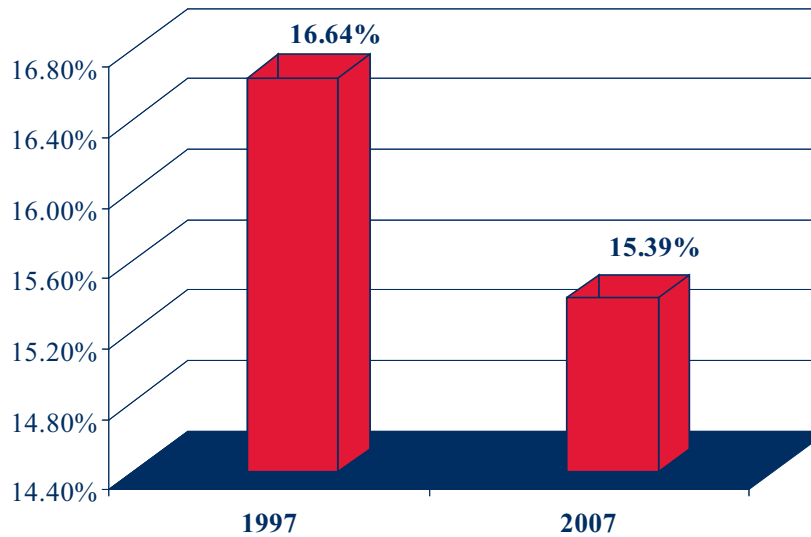
Note: Table shows unduplicated aid recipients as a percentage of degree seeking students.

Source: Board of Regents Financial Aid Survey & Regents Information Systems

South Dakota Opportunity Scholarship
Fall 2007

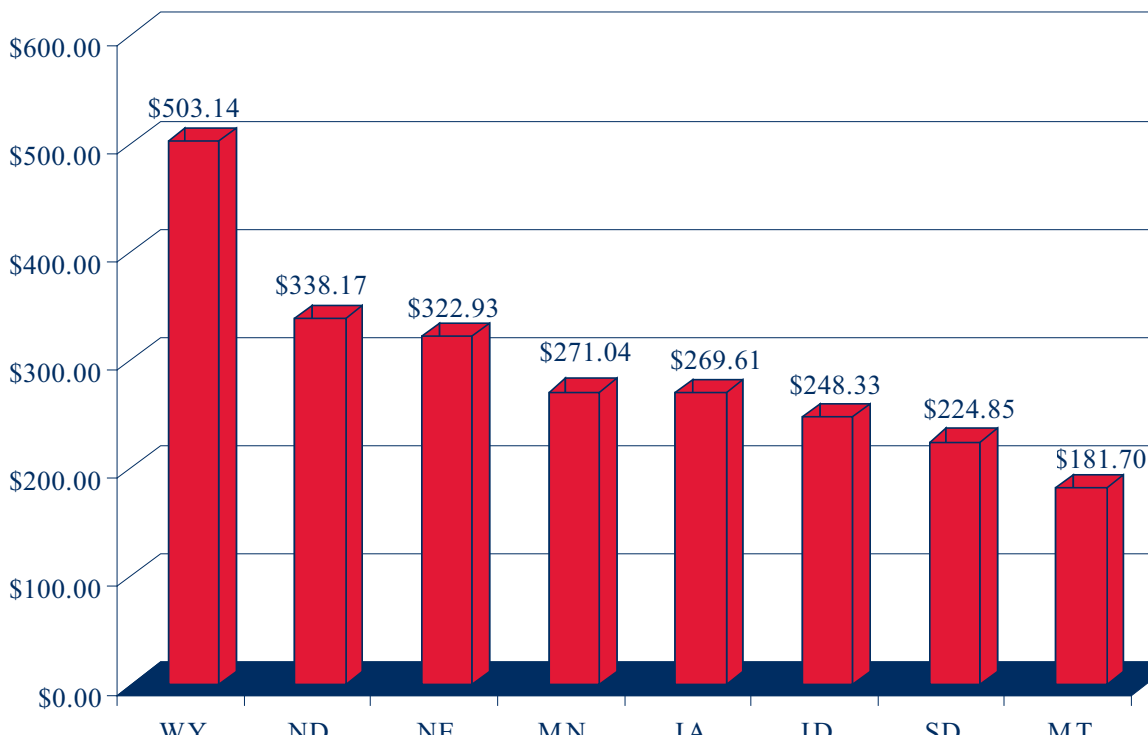
Participating Institution	# of Recipients New Fall 2007	Continuing Eligible Recipients from Classes of 2004, 2005 & 2006
Augustana College	90	144
Black Hills State University	58	81
Colorado Technical University	0	0
Dakota State University	45	59
Dakota Wesleyan University	22	28
Lake Area Technical Institute	9	2
Mount Marty College	14	36
Mitchell Technical Institute	5	1
National American University	0	3
Northern State University	51	76
Presentation College	7	17
SD School of Mines and Technology	99	123
SD State University	452	714
Southeast Technical Institute	9	5
University of South Dakota	229	385
University of Sioux Falls	44	66
Western Dakota Technical Institute	1	1
Total	1,135	1,741

Board of Regents Percent of Total State General Fund Appropriations



Source: Governor's Budget Book

Appropriations of State Tax Funds for Postsecondary Education Operational Expenses for Higher Education Per Capita Fiscal Year 2007



Source: Appropriations from the Grapevine Study, www.coe.ilstu.edu/grapevine; Census Data is from U.S. Census Bureau Estimates from July 2006, <http://www.census.gov/Press-Release/www/releases/archives>

Note: Appropriations include Postsecondary Vocational Education Funding

History of General Fund Appropriations

	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98
Previous FY General Fund Base	\$86,444,931	\$91,023,557	\$99,638,903	\$105,677,583	\$113,751,262	\$121,303,692	\$129,399,089	\$105,474,854	\$106,663,451	\$107,095,078

Salary Package

Total Salary Package	\$3,000,676	\$2,751,513	\$4,527,603	\$4,904,367	\$4,047,723	\$5,670,818	\$3,357,041	\$1,528,175	\$336,983	\$3,435,226
Percent Change of Base	3.47%	3.02%	4.54%	4.64%	3.56%	4.67%	2.59%	1.45%	0.32%	3.21%

Maintenance (Maintain Value)

Formula Adjustment	(\$119,638)	\$2,385,815	\$701,656	\$2,092,232	\$2,667,094	\$2,346,453	\$275,518	(\$339,578)		\$757,491
ADRDL Lease Payments							\$286,736		\$180,091	\$223
BIT Billings & PEPL Adjust.		\$435,641							(\$49,138)	\$178,670
Utilities		\$200,000			\$600,000					
Special Schools M&R							(\$75,032)			
SDSD & SDSBVI OE						\$27,353				
Fleet Consolidation									(\$36,309)	
Health Lab Fees						\$3,900				
Total Maintenance	(\$119,638)	\$3,021,456	\$701,656	\$2,092,232	\$3,267,094	\$2,377,706	\$487,222	(\$339,578)	\$94,644	\$936,384
Percent Change of Base	-0.14%	3.32%	0.70%	1.98%	2.87%	1.96%	0.38%	-0.32%	0.09%	0.87%

New Regental Investments

SDSBVI Outreach Position	\$28,500									
CES Promotion Policy	\$207,000									
USD Base Reduction	(\$57,160)									
DSU Base Reduction	(\$30,000)									
Tourism	\$40,000									
Recruitment	\$40,000									
International Business	\$40,000									
Industrial Engineering	\$50,000									
PhD Chemistry	\$25,000									
Dental Hygiene	\$57,000									
OB/GYN	\$70,000									
Campus Program Review	\$44,000									
WICHE/Prog Review/Spec Studies	\$64,000	\$56,028								
S&PL Replacement	\$409,590	(\$362,487)								
Base OE	\$548,918	\$676,907								
Discretionary Fund	\$160,740	\$1,241,902	(\$422,302)	(\$65,898)	(\$307,927)	(\$102,353)				
Med School Faculty		\$140,000								
BHSU Equalization		\$68,184								
DSU Equalization		\$47,059								
Personnel Support Pool		\$600,000								
Federal Funds Shortfall		\$190,000								
SEOG and Workstudy Match		\$184,784	\$155,921							
Grants Coordinator			\$54,784							
Nursing Expansion			\$586,878							
West River Nursing			\$424,140	\$77,080	\$45,540					
Ag Research Barn			\$10,000	(\$10,000)						
NCATE				\$435,000						
OT/PT				\$475,000						
Business Opportunity Center				\$100,000						
CES Salary Shortfall				\$65,898						
Academic Support & Student Serv					\$500,000					
Physician Assistant						\$170,359				
Medical School						(\$21,133)				
Technology Infrastructure										\$401,963

Total Regental Investments	\$1,697,588	\$2,842,377	\$809,421	\$1,077,080	\$237,613	\$46,873	\$0	\$0	\$0	\$401,963
Percent Change of Base	1.96%	3.12%	0.81%	1.02%	0.21%	0.04%	0.00%	0.00%	0.00%	0.38%
General Fund Increase	\$4,578,626	\$8,615,346	\$6,038,680	\$8,073,679	\$7,552,430	\$8,095,397	\$3,844,263	\$1,188,597	\$431,627	\$4,773,573
Tuition and Fees Moved to BOR							(\$27,768,498)			
Percent Change of Base	5.30%	9.46%	6.06%	7.64%	6.64%	6.67%	2.97%	1.13%	0.40%	4.46%
Final Base	\$91,023,557	\$99,638,903	\$105,677,583	\$113,751,262	\$121,303,692	\$129,399,089	\$105,474,854	\$106,663,451	\$107,095,078	\$111,868,651

History of General Fund Appropriations Continued

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Previous FY General Fund Base	\$111,868,651	\$116,767,906	\$121,032,971	\$125,447,125	\$131,682,255	\$138,216,780	\$141,879,439	\$149,572,980	\$154,160,513	\$162,881,972
Salary Package										
Total Salary Package	\$4,791,540	\$4,270,734	\$3,419,896	\$4,269,698	\$5,427,547	\$3,557,088	\$4,118,303	\$3,142,398	\$4,627,268	\$5,061,733
Percent Change of Base	4.28%	3.66%	2.83%	3.40%	4.12%	2.57%	2.90%	2.10%	3.00%	3.11%
Maintenance (Maintain Value)										
ADRDL Lease Payments		(\$5,669)	(\$1,019)	(\$1,506)	\$2,792	(\$2,853)	\$1,503	\$691	(\$278)	(\$1,348)
BIT Billings & PEPL Adjust.	\$107,715			\$113,462		\$158,424				
Utilities			\$40,000	\$313,690				\$647,329	\$850,609	\$2,042,163
SDSD & SDSBVI OE				\$24,000						
Travel Cut									(\$410,000)	\$410,000
Bank Charges			\$35,000							
SDSM&T Audit Cut									(\$40,560)	\$40,560
Library Funding									\$482,632	
Total Maintenance	\$107,715	(\$5,669)	\$73,981	\$449,646	\$2,792	\$155,571	\$1,503	\$648,020	\$882,403	\$2,491,375
Percent Change of Base	0.10%	0.00%	0.06%	0.36%	0.00%	0.11%	0.00%	0.43%	0.57%	1.53%
New Regental Investments										
Student Tech Fellows			\$700,425							
Electronic University Consortium			\$119,852							
AES Genetically Mod. Or. Study			\$100,000	(\$100,000)						
SDSD After School Activities				\$50,000		(\$50,000)	\$50,000			
Fire Predictor Specialist				\$100,000						
Saterlee Study (Demographics)				\$100,000	(\$100,000)					
Carbon Sequestration				\$22,500	\$56,066					
Internet1 & 2				\$1,062,840	(\$210,000)					
V-Tel Equipment & Service				\$280,446	(\$45,811)					
E-Learning					\$1,351,120		\$220,882	(\$85,000)		
Systems Security Position					\$52,811					
Office of Medical Education							\$409,811			
Nursing Expansion							\$951,373			
Performance Fund Match							\$250,000			
Research Infrastructure							\$196,072			\$500,000
SD College Prep							\$75,000			
Teacher Ed Assessment							\$120,597			
PhD Graduate Research Assistants								\$597,076		
General Ed Courses - Tech Schools								\$383,000	\$538,399	
PhD Programs								\$1,088,164	\$1,813,060	\$1,790,057
Total Regental Investments	\$0	\$0	\$920,277	\$1,515,786	\$1,104,186	(\$50,000)	\$2,273,735	\$1,983,240	\$2,351,459	\$2,290,057
Percent Change of Base	0.00%	0.00%	0.76%	1.21%	0.84%	-0.04%	1.60%	1.33%	1.53%	1.41%
General Fund Increase	\$4,899,255	\$4,265,065	\$4,414,154	\$6,235,130	\$6,534,525	\$3,662,659	\$6,393,541	\$5,773,658	\$7,861,130	\$9,843,165
Tuition and Fees Moved to BOR										
Percent Change of Base	4.38%	3.65%	3.65%	4.97%	4.96%	2.65%	4.51%	3.86%	5.10%	6.04%
New Student Investments										
SD Opportunity Scholarship							\$1,300,000	(\$1,186,125)	\$860,329	\$1,438,411
State Investment Repaid with Student Fees										
Critical Deferred Maintenance										\$265,740
Final Base	\$116,767,906	\$121,032,971	\$125,447,125	\$131,682,255	\$138,216,780	\$141,879,439	\$149,572,980	\$154,160,513	\$162,881,972	\$174,429,288

FY08 All Funds Operating Budget

	General Funds	School & Public Lands	HEFF	Tuition	Federal Appropriated
Black Hills State University	\$8,151,938	\$173,360	\$31,161	\$5,156,341	\$0
FTE	133.21	0.00	0.00	74.78	0.00
Dakota State University	\$8,003,463	\$173,360	\$22,362	\$3,338,711	\$0
FTE	127.23	0.00	0.00	50.69	0.00
Northern State University	\$11,794,447	\$183,393	\$36,293	\$3,699,458	\$0
FTE	179.20	0.00	0.00	54.34	0.00
SD School of Mines & Technology	\$14,564,768	\$133,022	\$34,093	\$4,511,260	\$0
FTE	183.82	0.00	0.00	63.75	0.00
South Dakota State University	\$44,753,502	\$548,451	\$131,975	\$20,622,378	\$0
FTE	765.10	0.00	0.00	245.20	0.00
University of South Dakota	\$33,085,263	\$236,041	\$87,983	\$12,169,267	\$0
FTE	554.06	0.00	0.00	148.05	0.00
Universities Subtotal	\$120,353,381	\$1,447,627	\$343,867	\$49,497,415	\$0
FTE	1,942.62	0.00	0.00	636.81	0.00
Cooperative Extension Service	\$8,224,222	\$0	\$0	\$0	\$5,357,848
FTE	132.29	0.00	0.00	0.00	70.00
Agricultural Experiment Station	\$10,402,380	\$77,745	\$0	\$0	\$3,500,172
FTE	172.60	0.00	0.00	0.00	41.00
School of Medicine	\$17,853,153	\$0	\$0	\$4,415,679	\$0
FTE	184.67	0.00	0.00	26.24	0.00
School for the Deaf	\$3,614,146	\$97,959	\$0	\$0	\$0
FTE	58.90	0.00	0.00	0.00	0.00
School for the Blind & Visually Impaired	\$2,588,958	\$94,712	\$0	\$0	\$0
FTE	49.10	0.00	0.00	0.00	0.00
Executive Director	\$3,346,989	\$0	\$0	\$0	\$0
FTE	24.93	0.00	0.00	0.00	0.00
Regents Information Systems	\$2,757,010	\$0	\$0	\$0	\$0
FTE	13.00	0.00	0.00	0.00	0.00
System Issues	\$4,530,122	\$0	\$12,334,784	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00
Enrollment Services Center	\$594,973	\$0	\$0	\$0	\$0
FTE	14.00	0.00	0.00	0.00	0.00
Electronic University Consortium	\$163,954	\$0	\$0	\$0	\$0
FTE	3.30	0.00	0.00	0.00	0.00
South Dakota Library Network	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00
Total	\$174,429,288	\$1,718,043	\$12,678,651	\$53,913,094	\$8,858,020
FTE	2,595.41	0.00	0.00	663.05	111.00

FY08 All Funds Operating Budget Continued

	Federal Restricted	Other	Student Fees	Room & Board	All Funds
Black Hills State University	\$16,710,958	\$11,918,451	\$6,655,435	\$2,239,641	\$51,037,285
FTE	40.66	116.46	58.86	22.94	446.91
Dakota State University	\$2,882,862	\$6,373,599	\$4,286,488	\$1,730,138	\$26,810,983
FTE	6.25	52.35	33.17	8.40	278.09
Northern State University	\$4,370,011	\$6,212,901	\$4,426,321	\$1,872,050	\$32,594,875
FTE	10.10	40.04	40.67	17.16	341.51
SD School of Mines & Technology	\$14,335,783	\$8,326,281	\$6,169,122	\$1,766,066	\$49,840,395
FTE	87.41	54.49	34.99	11.15	435.61
South Dakota State University	\$21,096,179	\$38,352,921	\$25,954,730	\$12,058,981	\$163,519,117
FTE	101.80	277.77	179.54	87.90	1,657.31
University of South Dakota	\$16,183,913	\$21,091,173	\$6,990,588	\$15,527,651	\$105,371,880
FTE	72.51	216.54	42.74	135.47	1,169.37
Universities Subtotal	\$75,579,706	\$92,275,326	\$54,482,684	\$35,194,527	\$429,174,535
FTE	318.73	757.65	389.97	283.02	4,328.80
Cooperative Extension Service	\$946,816	\$1,383,853	\$0	\$0	\$15,912,739
FTE	12.60	10.50	0.00	0.00	224.39
Agricultural Experiment Station	\$5,967,705	\$8,562,405	\$0	\$0	\$28,510,407
FTE	72.70	78.10	0.00	0.00	364.40
School of Medicine	\$16,850,469	\$9,102,291	\$1,777,887	\$0	\$49,999,479
FTE	83.32	93.70	13.28	0.00	401.20
School for the Deaf	\$138,422	\$327,380	\$0	\$0	\$4,177,907
FTE	0.00	0.00	0.00	0.00	58.90
School for the Blind & Visually Impaired	\$305,300	\$142,412	\$0	\$0	\$3,131,382
FTE	3.50	0.00	0.00	0.00	52.60
Executive Director	\$0	\$1,284,199	\$0	\$0	\$4,631,188
FTE	0.00	0.00	0.00	0.00	24.93
Regents Information Systems	\$0	\$2,723,520	\$0	\$0	\$5,480,530
FTE	0.00	12.00	0.00	0.00	25.00
System Issues	\$1,033,577	\$13,021,446	\$0	\$0	\$30,919,929
FTE	1.17	0.00	0.00	0.00	1.17
Enrollment Services Center	\$0	\$0	\$0	\$0	\$594,973
FTE	0.00	0.00	0.00	0.00	14.00
Electronic University Consortium	\$0	\$235,000	\$0	\$0	\$398,954
FTE	0.00	0.00	0.00	0.00	3.30
South Dakota Library Network	\$0	\$1,237,984	\$0	\$0	\$1,237,984
FTE	0.00	9.00	0.00	0.00	9.00
Total	\$100,821,995	\$130,295,816	\$56,260,571	\$35,194,527	\$574,170,007
FTE	492.02	960.95	403.25	283.02	5,507.69

FY08 Operating Budgets by Program
All Funds
Budgeted Per Student FTE

NACUBO Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
01-Instruction	\$12,707,358	\$9,928,536	\$11,758,079	\$12,976,523	\$60,240,253	\$36,177,937	\$143,788,686
Budgeted Amount Per FTE	\$4,336	\$6,558	\$6,525	\$7,432	\$6,196	\$5,322	\$5,866
04-Academic Support	\$2,509,926	\$2,224,941	\$3,294,440	\$4,317,662	\$14,573,240	\$14,942,375	\$41,862,584
Budgeted Amount Per FTE	\$856	\$1,470	\$1,828	\$2,473	\$1,499	\$2,198	\$1,708
05-Student Services	\$3,145,234	\$3,504,384	\$4,463,539	\$3,078,648	\$13,928,944	\$8,131,039	\$36,251,788
Budgeted Amount Per FTE	\$1,073	\$2,315	\$2,477	\$1,763	\$1,433	\$1,196	\$1,479
Total Instructional Support	\$18,362,518	\$15,657,861	\$19,516,058	\$20,372,833	\$88,742,437	\$59,251,351	\$221,903,058
Total Budgeted Amount Per FTE	\$6,265	\$10,342	\$10,830	\$11,668	\$9,128	\$8,716	\$9,052
02-Research	\$5,448,082	\$333,755	\$45,256	\$17,016,617	\$10,519,053	\$10,220,944	\$43,583,707
Budgeted Amount Per FTE	\$1,859	\$220	\$25	\$9,746	\$1,082	\$1,504	\$1,778
03-Public Service	\$8,365,869	\$1,514,605	\$720,941	\$1,187,831	\$11,177,035	\$5,844,805	\$28,811,086
Budgeted Amount Per FTE	\$2,854	\$1,000	\$400	\$680	\$1,150	\$860	\$1,175
06-Institutional Support	\$5,028,658	\$2,398,778	\$2,453,811	\$4,435,068	\$13,900,053	\$8,798,732	\$37,015,100
Budgeted Amount Per FTE	\$1,716	\$1,584	\$1,362	\$2,540	\$1,430	\$1,294	\$1,510
07-OE of Plant	\$2,007,857	\$1,369,735	\$2,075,985	\$2,881,112	\$10,769,639	\$7,453,378	\$26,557,706
Budgeted Amount Per FTE	\$685	\$905	\$1,152	\$1,650	\$1,108	\$1,096	\$1,083
08-Scholarships	\$5,776,438	\$2,745,175	\$4,362,066	\$226,848	\$10,985,997	\$5,127,065	\$29,223,589
Budgeted Amount Per FTE	\$1,971	\$1,813	\$2,421	\$130	\$1,130	\$754	\$1,192
09-Auxiliary	\$6,047,863	\$2,791,074	\$3,420,758	\$3,720,086	\$16,909,970	\$8,675,605	\$41,565,356
Budgeted Amount Per FTE	\$2,063	\$1,844	\$1,898	\$2,131	\$1,739	\$1,276	\$1,696
Institution Total	\$51,037,285	\$26,810,983	\$32,594,875	\$49,840,395	\$163,004,184	\$105,371,880	\$428,659,602
Total Budgeted Amount Per FTE	\$17,413	\$17,709	\$18,088	\$28,545	\$16,767	\$15,500	\$17,487
Fall 2007 Total Student FTE	2,931	1,514	1,802	1,746	9,722	6,798	24,513

Note: This chart does not include Sanford School of Medicine, Agricultural Experiment Station or Cooperative Extension Service.

Source: FY08 Operating Budgets and Board of Regents Higher Education Enrollment Information

FY08 Operating Budgets By Program
General Funds
Budgeted Per Student FTE

NACUBO Program	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
01-Instruction	\$2,061,314	\$2,669,587	\$4,194,857	\$6,291,837	\$22,996,380	\$13,364,772	\$51,578,747
Budgeted Amount Per FTE	\$926	\$2,340	\$2,567	\$3,641	\$2,544	\$2,273	\$2,383
04-Academic Support	\$1,477,373	\$1,311,585	\$2,108,841	\$2,750,895	\$5,073,028	\$7,063,628	\$19,785,350
Budgeted Amount Per FTE	\$664	\$1,150	\$1,291	\$1,592	\$561	\$1,201	\$914
05-Student Services	\$895,377	\$1,241,685	\$1,813,675	\$1,629,683	\$4,113,561	\$3,588,771	\$13,282,752
Budgeted Amount Per FTE	\$402	\$1,088	\$1,110	\$943	\$455	\$610	\$614
Total Instructional Support	\$4,434,064	\$5,222,857	\$8,117,373	\$10,672,415	\$32,182,969	\$24,017,171	\$84,646,849
Total Budgeted Amount Per FTE	\$1,993	\$4,577	\$4,968	\$6,176	\$3,560	\$4,085	\$3,910
02-Research	\$0	\$0	\$40,556	\$433,212	\$391,910	\$167,239	\$1,032,917
Budgeted Amount Per FTE	\$0	\$0	\$25	\$251	\$43	\$28	\$48
03-Public Service	\$380,404	\$0	\$81,662	\$191,623	\$1,549,320	\$91,565	\$2,294,574
Budgeted Amount Per FTE	\$171	\$0	\$50	\$111	\$171	\$16	\$106
06-Institutional Support	\$1,876,398	\$1,701,253	\$1,717,953	\$2,567,335	\$3,676,752	\$4,477,678	\$16,017,369
Budgeted Amount Per FTE	\$843	\$1,491	\$1,051	\$1,486	\$407	\$762	\$740
07-OE of Plant	\$1,461,072	\$1,079,353	\$1,836,903	\$700,183	\$6,952,551	\$4,331,610	\$16,361,672
Budgeted Amount Per FTE	\$657	\$946	\$1,124	\$405	\$769	\$737	\$756
08-Scholarships	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budgeted Amount Per FTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
09-Auxiliary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Budgeted Amount Per FTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Institution Total	\$8,151,938	\$8,003,463	\$11,794,447	\$14,564,768	\$44,753,502	\$33,085,263	\$120,353,381
Total Budgeted Amount Per FTE	\$3,664	\$7,014	\$7,218	\$8,429	\$4,951	\$5,627	\$5,560
Fall State Support 2007 Student FTE	2,225	1,141	1,634	1,728	9,040	5,880	21,648

Note: This chart does not include Sanford School of Medicine, Agricultural Experiment Station or Cooperative Extension Service.

Source: FY08 Operating Budgets and Board of Regents Higher Education Enrollment Information

Budgeted FTE by Category All Funds FY08

	Non-Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Career Service	Part-time Temporary	Total
Black Hills State University	9.000	10.116	149.258	112.346	125.008	41.172	446.900
Dakota State University	4.000	4.968	110.743	37.816	98.110	22.363	278.000
Northern State University	5.250	3.850	104.330	86.720	120.300	21.060	341.510
SD School of Mines & Technology	10.200	9.597	184.309	83.500	90.707	57.297	435.610
South Dakota State University	8.780	29.822	582.537	255.065	619.689	161.417	1,657.310
University of South Dakota	13.518	24.812	451.529	179.076	402.082	98.353	1,169.370
Universities Subtotal FTE	50.748	83.165	1,582.706	754.523	1,455.896	401.662	4,328.700
Cooperative Extension Service	1.300	0.680	36.420	141.581	37.671	6.648	224.300
Agricultural Experiment Station	1.000	3.023	143.880	63.474	110.441	42.582	364.400
Medical School	2.079	17.683	151.772	103.072	111.390	15.204	401.200
SD School for the Deaf	3.000	6.843	33.327	4.542	9.188	2.000	58.900
SD School for the Blind & Visually Impaired	2.000	1.000	22.750	1.800	24.850	0.200	52.600
Executive Director	5.000	0.000	0.000	18.000	0.000	3.100	26.100
Regents Information Systems	1.000	0.000	0.000	6.000	18.000	0.000	25.000
Enrollment Services Center	0.000	0.000	0.000	1.000	10.500	2.500	14.000
Electronic University Consortium	0.000	0.000	0.000	3.300	0.000	0.000	3.300
South Dakota Library Network	0.000	0.000	0.000	0.500	7.500	1.000	9.000
Total FTE	66.127	112.394	1,970.855	1,097.792	1,785.436	474.896	5,507.500

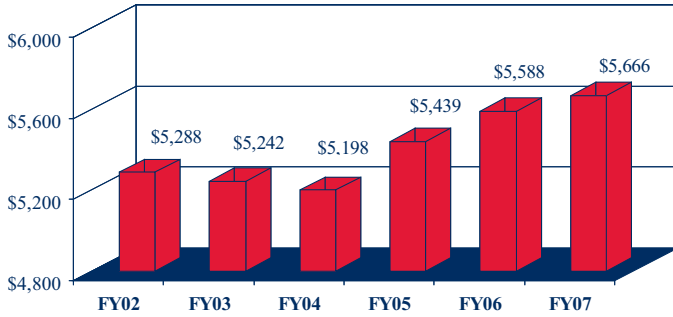
Source: FY08 Operating Budgets

Budgeted FTE by Category General Funds FY08

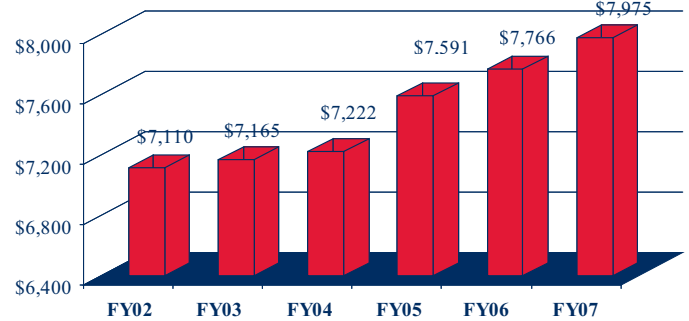
	Non-Instructional Administrator	Instructional Administrator	Faculty	Professional/ Technical	Career Service	Part-time Temporary	Total
Black Hills State University	6.000	4.308	28.800	32.145	55.443	6.524	133.220
Dakota State University	3.950	2.750	32.449	24.619	63.450	7.335	134.553
Northern State University	5.250	2.600	34.460	45.490	79.950	11.450	179.200
SD School of Mines & Technology	6.886	6.547	61.425	42.631	62.241	4.070	183.800
South Dakota State University	0.760	9.562	256.663	75.948	378.158	44.009	765.100
University of South Dakota	8.649	16.944	214.263	70.160	213.393	19.620	543.029
Universities Subtotal FTE	31.495	42.711	628.060	290.993	852.635	93.008	1,938.902
Cooperative Extension	1.300	0.600	23.810	83.531	22.171	0.788	132.200
Agricultural Experiment	0.550	2.393	69.910	32.419	59.488	7.840	172.600
Medical School	2.079	10.741	88.217	17.090	63.846	2.791	184.764
SD School for the Deaf	3.000	6.843	31.327	4.542	9.188	2.000	56.900
SD School for the Blind & Visually Impaired	2.000	1.000	19.750	1.800	24.350	0.200	49.100
Executive Director	5.000	0.000	0.000	18.000	0.000	1.930	24.930
Regents Information Systems	0.000	0.000	0.000	2.000	11.000	0.000	13.000
Enrollment Services Center	0.000	0.000	0.000	1.000	10.500	2.500	14.000
Electronic University Consortium	0.000	0.000	0.000	3.300	0.000	0.000	3.300
South Dakota Library Network	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total FTE	45.424	64.288	861.074	454.675	1,053.178	111.057	2,589.696

Source: FY08 Operating Budgets

**Actual General Fund Expenditures
Per Student FTE
FY02-FY07**



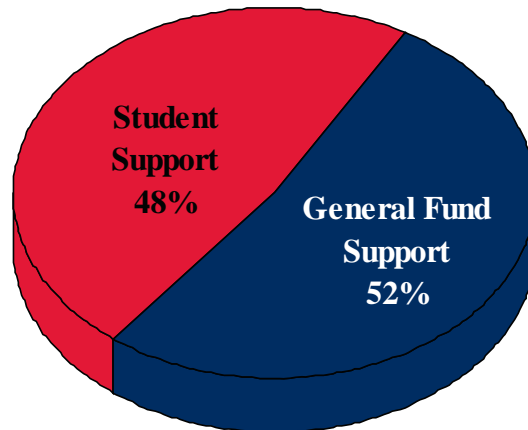
**Actual State-Support and
Tuition Expenditures Per Student FTE
FY02-FY07**



Note: Actual state-support expenditures include General Funds, School and Public Lands, HEFF base budget, and Tuition expenditures of the six universities and the Office of the Executive Director. Expenditures do not include Animal Disease Research and Diagnostic Lab, Agricultural Experiment Station, Cooperative Extension Service and Sanford School of Medicine.

Sources: University FY07 Available Funds Final Report

**Comparison of Student Support to General Fund Support
FY07**



Note: Student Support includes 100% Tuition, Required Student Fees, Special Discipline and all other fees with the exclusion of the the Sanford School of Medicine. General Fund dollars do not include Animal Disease Research and Diagnostic Lab, Agricultural Experiment Station, Cooperative Extension Service, Sanford School of Medicine and the Special Schools.

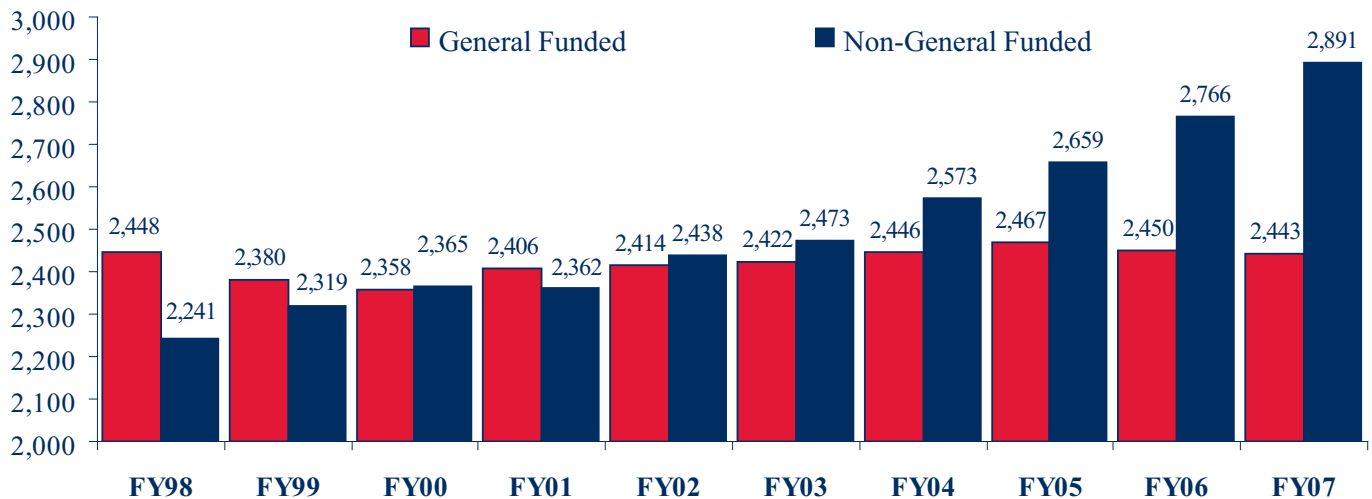
Student-Faculty Ratio
Student FTE to Instructional FTE
FY99-08

	BHSU	DSU	NSU	SDSMT	SDSU	USD	Total
FY08	21.1	15.2	17.4	13.6	18.0	16.8	16.8
FY07	21.6	14.5	17.7	13.7	17.6	16.6	17.1
FY06	21.7	14.8	18.6	15.4	17.6	17.1	17.6
FY05	21.9	15.3	17.0	16.4	18.7	16.5	18.4
FY04	23.0	16.2	20.1	18.1	18.3	17.5	19.0
FY03	21.6	16.3	18.3	18.2	17.7	18.6	18.8
FY02	21.9	16.5	22.3	18.7	16.7	16.3	17.6
FY01	22.5	17.6	22.4	18.0	15.7	15.4	17.2
FY00	22.6	19.8	22.6	17.5	15.4	14.8	17.0
FY99	21.5	18.2	18.3	17.5	15.1	15.0	16.7

Note: Does not include the Sanford School of Medicine Faculty and Student FTE or Cooperative Extension Service, Agricultural Experiment Station, or ADRDL Faculty FTE.

Source: FY08 Program 01 Instruction Operating Budgets and Higher Education Enrollment Reports

BOR Employee Utilization by Fund Source
FY98-FY07



Source: Institutional Reports

Average Faculty Salaries by Professional Rank FY08

Institution	Professor	Associate Professor	Assistant Professor	Instructor
BHSU	\$61,050	\$54,968	\$50,316	\$41,583
DSU	\$69,990	\$63,741	\$55,598	\$42,085
NSU	\$67,472	\$55,876	\$47,355	\$41,748
SDSMT	\$86,354	\$61,988	\$58,243	\$42,401
SDSU	\$70,372	\$61,276	\$53,831	\$42,585
USD	\$81,745	\$59,025	\$49,430	\$35,893
Sanford SOM	\$89,880	\$61,160	\$51,798	\$47,673
System	\$75,423	\$60,495	\$53,266	\$42,069

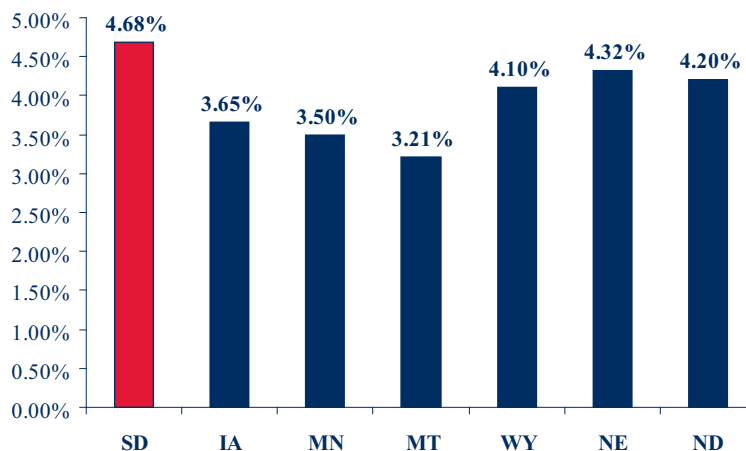
Note: Figures represent a 9-month contract.

Source: Banner as of November 28, 2007

Salary Competitiveness Plan

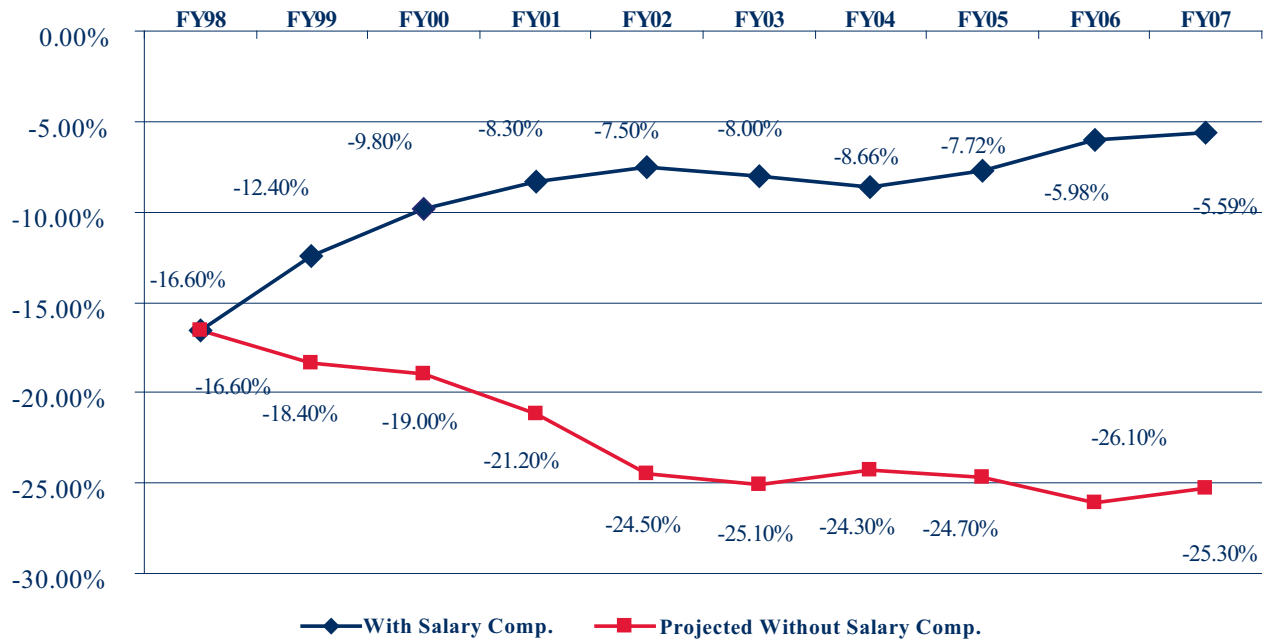
The Board of Regents initiated a program to increase the salaries of faculty and non-faculty exempt employees at all Regental institutions. The salaries of the faculty and exempt staff trail those of counterparts in surrounding states at the rate of 5.59% in March 2007 and nationally at the rate of 25.30% in March 2007. Because the universities must recruit in a national market and the special schools must compete in their area markets for teachers, the institutions must have competitive salaries to recruit and retain qualified staff. To address the situation, the Regents developed a three-year plan to increase the funds available for salary distribution by approximately 10% above the normal state salary adjustment. The 10% was generated with reductions in staffing levels by eliminating 114 positions, a redirection of general funds of \$1.6M to salaries, and an increase in student fees and ancillary charges for services. The three-year plan was completed in FY01 with salaries moving from 16.6% to within 8.3% of similar faculty in surrounding states. In order not to lose ground gained by the salary competitiveness plan, the Board has continued to increase student fees annually to bridge the gap between surrounding states' salary increases and the South Dakota salary policy.

Salary Policy Average for Surrounding States FY99-FY07



Source: Surrounding area regental institutions

South Dakota Salary Survey Comparison of Peer Institutions FY98-FY07



Source: College and Universities Professional Association – Human Resources Salary Survey of surrounding peer institutions.

Faculty Profile by University FY08 All Funds Faculty

	BHSU		DSU		NSU		SDSMT		SDSU		USD		System	
	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total	#	% of Total
Age														
35 or younger	14	11.2%	14	15.7%	6	6.8%	11	9.8%	103	17.3%	55	14.6%	203	15.4%
36-45	24	19.2%	22	24.7%	26	29.5%	27	24.1%	146	24.5%	109	28.9%	354	26.8%
46-55	55	44.0%	32	36.0%	32	36.4%	36	32.1%	190	31.9%	131	34.7%	476	36.1%
56-65	29	23.2%	21	23.6%	20	22.7%	35	31.3%	146	24.5%	98	26.0%	349	26.5%
66 and over	3	2.4%	0	0.0%	4	4.5%	3	2.7%	11	1.8%	7	1.9%	28	2.1%
Gender														
Female	48	38.4%	30	33.7%	30	34.1%	20	17.9%	248	41.6%	181	45.3%	557	39.5%
Male	77	61.6%	59	66.3%	58	65.9%	92	82.1%	348	58.4%	219	54.8%	853	60.5%
Rank														
Instructor	17	13.6%	22	24.7%	6	6.8%	7	6.3%	128	21.5%	60	15.0%	240	17.0%
Assistant Professor	39	31.2%	33	37.1%	34	38.6%	30	26.8%	141	23.7%	153	38.3%	430	30.5%
Associate Professor	42	33.6%	22	24.7%	26	29.5%	25	22.3%	124	20.8%	94	23.5%	333	23.6%
Professor	27	21.6%	12	13.5%	22	25.0%	50	44.6%	203	34.1%	93	23.3%	407	28.9%
Highest Degree Attained														
Other/Accredited	1	0.8%	3	3.4%	0	0.0%	0	0.0%	13	2.2%	21	5.3%	38	2.7%
Master	44	35.2%	38	42.7%	17	19.3%	12	10.7%	169	28.4%	125	31.3%	405	28.7%
Doctor	80	64.0%	48	53.9%	71	80.7%	100	89.3%	414	69.5%	254	63.5%	967	68.6%
Terminal Degree														
Non-Terminal Degree	43	34.4%	33	37.1%	16	18.2%	14	12.5%	185	31.0%	106	26.5%	397	28.2%
Terminal Degree	82	65.6%	56	62.9%	72	81.8%	98	87.5%	411	69.0%	294	73.5%	1,013	71.8%
Tenure														
Non-Tenure	75	60.0%	59	66.3%	46	52.3%	54	48.2%	348	58.4%	244	61.0%	826	58.6%
Tenure	50	40.0%	30	33.7%	42	47.7%	58	51.8%	248	41.6%	156	39.0%	584	41.4%
Ethnic Origin														
White/Caucasian	113	90.4%	82	92.1%	74	84.1%	96	85.7%	518	86.9%	354	88.5%	1,237	87.7%
American Indian	2	1.6%	1	1.1%	1	1.1%	0	0.0%	1	0.2%	4	1.0%	9	0.6%
Black/Non Hispanic	1	0.8%	0	0.0%	0	0.0%	0	0.0%	8	1.3%	2	0.5%	11	0.8%
Asian/Pacific	3	2.4%	4	4.5%	7	8.0%	13	11.6%	43	7.2%	29	7.3%	99	7.0%
Hispanic	2	1.6%	0	0.0%	0	0.0%	3	2.7%	11	1.8%	8	2.0%	24	1.7%
Data Refused/Unknown	4	3.2%	2	2.2%	6	6.8%	0	0.0%	15	2.5%	3	0.8%	30	2.1%
Total	125		89		88		112		596		400		1,410	

Note: This table includes all permanent and temporary faculty greater than or equal to 0.5 FTE. The bachelor's degree is an accepted credential for faculty teaching in a set of accredited certificate and associate degree programs offered in the health sciences by DSU and USD.

Source: Regents Information Systems

South Dakota School for the Blind & Visually Impaired (SDSBVI)

SDSBVI offers a quality teaching and learning environment:

- All faculty have South Dakota teaching certificates;
- 10 classroom teachers, 1 low vision specialist, and 4 outreach vision consultants are certified in visual impairments and/or special education;
- 8 classroom teachers, 3 outreach vision consultants have earned master's degrees; 1 low vision specialist has a doctorate;
- 3 classroom teachers and the 3 outreach vision consultants are nationally certified in orientation and mobility;
- 1 low vision specialist and 3 outreach vision consultants are nationally certified in low vision;
- 1 classroom teacher has a certificate of clinical competence in speech/language pathology;
- An "expanded core curriculum" emphasizes the skills blind people need for independence; and
- The school has maintained voluntary regional and national accreditation for over 20 years as well as meeting all state standards.

SDSBVI serves children, parents, and teachers across South Dakota:

- Vision consultants help parents of preschool children who are blind or visually impaired;
- Students who attend public schools are evaluated and their teachers are assisted in providing instruction to children who are blind or visually impaired;
- Students served on campus in Aberdeen receive both an academic curriculum and the expanded core curriculum; and
- Public school students attend during the summer to learn the skills blind people need for independence.

South Dakota School for the Deaf (SDSD)

SDSD offers an excellent educational environment on its Sioux Falls campus:

- Experienced, certified teachers and related services professionals;
- Instruction from preschool through 12th grade for children who use sign language;
- Instruction from preschool through 4th grade instruction for children in the auditory oral program and;
- State accreditation in both regular education and special education.

SDSD provides educational services across the state:

- Formal academic and vocational evaluations for public school students with hearing loss;
- Onsite, public school assistance to students with hearing loss from SDSD Outreach staff;
- A four-week extended school year (ESY) for eligible students; and
- South Dakota's only specialty library on deaf issues provides tests, materials, and professional resources to readers throughout the state.

Faculty Salary History

Year	SDSBVI FTE	SDSBVI Avg Sal	SDSD FTE	SDSD Avg Sal
2003-2004	15.0	\$40,243	24.3	\$32,837
2004-2005	16.0	\$42,142	28.0	\$34,474
2005-2006	16.0	\$43,609	28.0	\$35,729
2006-2007	16.0	\$45,313	28.0	\$36,503
2007-2008	16.0	\$44,430	24.0	\$37,377

Source: SDSBVI, SDSD, and Board of Regents – Banner Human Resources and Finance System as of November 30, 2007.

SDSBVI and SDSD Enrollment

Campus and Outreach

The South Dakota School for the Blind and Visually Impaired and the South Dakota School for the Deaf have the expertise and resources to meet the special learning needs of students with vision or hearing loss. Using a general fund appropriation, services are provided to parents and local school districts throughout the state at no charge. This provides the flexibility to serve young children at home and students in public schools, as well as students who are enrolled on campus. The table provides the number of children served by the School for the Blind and Visually Impaired and the School for the Deaf from each county.

County	SDSBVI		SDSD		County	SDSBVI		SDSD	
	Campus	Outreach	Campus	Outreach		Campus	Outreach	Campus	Outreach
Aurora	0	1	0	3	Jackson	0	0	0	2
Beadle	0	5	0	8	Jerauld	0	0	0	1
Bennett	0	1	0	5	Jones	0	0	1	1
Bon Homme	0	8	0	4	Kingsbury	0	0	1	3
Brookings	0	7	1	5	Lake	0	2	0	1
Brown	9	9	0	1	Lawrence	0	4	0	7
Brule	0	0	2	6	Lincoln	0	2	1	16
Buffalo	0	0	0	1	Lyman	0	1	0	3
Butte	0	2	0	10	Marshall	0	0	0	3
Campbell	0	0	0	0	McCook	0	0	1	6
Charles Mix	0	4	0	4	McPherson	0	0	0	0
Clark	0	3	0	0	Meade	1	3	0	3
Clay	0	5	0	2	Mellette	0	0	0	0
Codington	0	8	0	10	Miner	0	0	0	0
Corson	1	0	0	4	Minnehaha	2	33	27	71
Custer	3	0	0	8	Moody	0	2	1	5
Davison	0	4	0	5	Pennington	0	5	0	17
Day	0	1	0	0	Perkins	0	1	0	0
Deuel	0	1	0	0	Potter	0	0	0	0
Dewey	0	3	0	2	Roberts	0	3	0	2
Douglas	0	0	0	0	Sanborn	0	1	0	0
Edmunds	1	1	0	0	Shannon	0	5	0	8
Fall River	0	3	0	0	Spink	2	4	0	3
Faulk	0	1	0	2	Stanley	0	0	0	2
Grant	0	3	0	7	Sully	0	1	0	0
Gregory	0	0	0	1	Todd	0	5	0	9
Haakon	0	1	0	1	Tripp	1	0	0	1
Hamlin	0	2	0	1	Turner	1	3	0	2
Hand	0	2	0	1	Union	0	4		6
Hanson	0	0	1	2	Walworth	0	0	0	2
Harding	0	0	0	0	Yankton	0	1	0	6
Hughes	0	2	0	6	Ziebach	0	1	0	4
Hutchinson	1	0	1	3	SUBTOTALS	22	159	37	287
Hyde	0	1	0	1	Out of State	1	1	0	0
					TOTALS	23	160	37	287

Source: South Dakota School for the Blind and Visually Impaired and South Dakota School for the Deaf

Residence Hall Utilization**Fall 2007**

	Designed Capacity	Planned Capacity	Current Occupancy	% Occupied of Designed Capacity	% Occupied of Planned Capacity
BHSU	794	794	738	92.95%	92.95%
DSU	692	688	532	76.88%	77.33%
NSU	912	819	577	63.27%	70.45%
SDSMT	662	554	574	86.71%	103.61%
SDSU	3,424	3,241	3,101	90.57%	95.68%
USD	2,265	2,031	1,882	83.09%	92.66%
Total	8,749	8,127	7,404	84.63%	91.10%

1) Designed Capacity = Current structural designed capacity and permanent changes including changing rooms to alternate uses and offering doubles as singles.

2) Planned Capacity = Administrative changes to take rooms off-line, offer doubles as singles, etc. These changes are considered temporary.

Academic Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft	Initial Cost	Replacement Value
BHSU	480,248	\$25,877,855	\$59,472,420
DSU	306,748	\$8,043,325	\$42,747,565
NSU	568,867	\$23,848,569	\$73,316,340
SDSMT	478,324	\$13,052,830	\$68,313,963
SDSU	1,905,136	\$71,013,017	\$270,978,389
USD	1,417,759	\$40,833,796	\$205,276,353
SDSBVI	65,170	\$1,125,000	\$7,626,893
SDSD	94,587	\$3,131,750	\$7,743,193
System	5,316,839	\$186,926,142	\$735,475,116

Revenue Buildings
Initial Cost/Replacement Value

	Gross Area in Sq. Ft	Initial Cost	Replacement Value
BHSU	251,447	\$10,956,332	\$28,545,447
DSU	171,962	\$3,937,302	\$21,551,638
NSU	221,951	\$9,540,621	\$28,025,774
SDSMT	191,665	\$6,007,362	\$23,114,446
SDSU	939,851	\$26,569,801	\$129,528,462
USD	473,593	\$9,433,099	\$61,343,840
System	2,250,469	\$66,444,517	\$292,109,607

Size of Physical Plant - Academic Buildings
Fiscal Year 2008

	# Buildings	Sq. Ft Maint.	Sq. Ft Heated	Air Conditioned
BHSU	13	480,248	477,203	268,738
DSU	16	306,748	306,748	233,681
NSU	23	568,867	546,767	338,736
SDSMT	15	457,923	457,923	307,359
SDSU	125	1,905,136	1,861,588	1,014,825
USD	47	1,417,759	1,412,979	792,145
SDSBVI	1	65,000	65,000	45,000
SDSD	4	94,587	93,929	73,784
SYSTEM	244	5,296,268	5,222,137	3,074,268

Size of Physical Plant - Revenue Buildings
Fiscal Year 2008

	# Buildings	Sq. Ft Maint.	Sq. Ft Heated	Air Conditioned
BHSU	15	251,447	251,447	132,473
DSU	6	171,962	171,962	101,031
NSU	7	221,951	221,951	66,089
SDSMT	4	186,601	186,601	126,376
SDSU	33	939,851	932,952	373,122
USD	13	473,593	473,593	427,898
SYSTEM	78	2,245,405	2,238,506	1,226,989

Size of Physical Plant - Total Facilities
Fiscal Year 2008

	#Acres	# Buildings	Sq. Ft Maint.	Sq. Ft Heated	Air Conditioned
BHSU	123.0	28	731,695	728,650	401,211
DSU	56.2	22	478,710	478,710	334,712
NSU	57.1	30	790,818	768,718	404,825
SDSMT	118.0	19	644,524	644,524	433,735
SDSU	272.0	158	2,844,987	2,794,540	1,387,947
USD	273.8	60	1,891,352	1,886,572	1,220,043
SDSBVI	10.0	1	65,000	65,000	45,000
SDSD	13.1	4	94,587	93,929	73,784
SYSTEM	923.2	322	7,541,673	7,460,643	4,301,257

Historic M&R Allocation

	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
Allocation in Millions	\$5.1	\$5.3	\$5.5	\$5.7	\$5.9	\$6.2	\$6.4	\$6.7	\$6.9	\$7.9
% Increase Since FY94	43%	48%	54%	59%	66%	73%	79%	86%	94%	121%

Note: M&R Allocation includes the annual HEFF allocation and the M&R fee component of the University Support Fee.

Self Liquidating Projects
As of June 30, 2007

INSTITUTION	CONSOLIDATED SERIES	ORIGINAL CONTRACT DATE	REVENUE BOND ORIGINAL ISSUE	AMOUNT OUTSTANDING
BLACK HILLS STATE UNIVERSITY				
Apartment Complex/Heidepriem/Thomas	Series 2004	September 29, 1993	\$5,091,000	\$4,620,000
Student Union and Thomas Hall Refinance	Series 2004A	November 23, 2004	<u>\$3,460,000</u>	<u>\$3,200,000</u>
			\$8,551,000	\$7,820,000
DAKOTA STATE UNIVERSITY				
Residence Halls & Trojan Center Refinance	Series 2004A	March 25, 1969	<u>\$4,418,000</u>	<u>\$3,050,000</u>
			\$4,418,000	\$3,050,000
NORTHERN STATE UNIVERSITY				
SDBOR Housing & Auxiliary Facilities	Series 2004A	November 3, 2004	<u>\$6,245,000</u>	<u>\$5,920,000</u>
			\$6,245,000	\$5,920,000
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY				
Peterson Hall	Series 2003	April 1, 2003	<u>\$7,730,000</u>	<u>\$7,430,000</u>
			\$7,730,000	\$7,430,000
SOUTH DAKOTA STATE UNIVERSITY				
Housing & Auxiliary Facilities Rev Bonds	Series 2004A	February 25, 2004	\$31,300,000	\$27,820,000
Housing & Auxiliary Facilities Rev Bonds	Series 2005A	December 21, 2005	\$3,025,000	\$2,925,000
Housing & Auxiliary Facilities Rev Bonds	Series 2006	December 6, 2006	<u>\$7,745,000</u>	<u>\$7,745,000</u>
			\$42,070,000	\$38,490,000
UNIVERSITY OF SOUTH DAKOTA				
Housing & Auxiliary Facilities	Series 2003	June 2, 2003	\$16,435,000	\$14,780,000
Coyote Student Center/Facilities	Series 2005	December 21, 2005	<u>\$12,785,000</u>	<u>\$12,785,000</u>
			\$29,220,000	\$27,565,000
GRAND TOTAL			<u>\$98,234,000</u>	<u>\$90,275,000</u>

Source: University data

South Dakota Opportunities – Research Infrastructure

2010 Research Centers – The four 2010 research centers established by the 2004 Legislature are now in their fourth year of operation, while the fifth center established in 2006 is in its second year. A sixth center was created in 2007 with funding from the Governor. In the three years of operation, the centers reported a \$42 million economic impact from the state's investment of \$8.7 million. This is a brief report on some 2010 research center activities in 2007:

Center for Accelerated Applications at the Nanoscale – SDSMT Department of Materials and Metallurgical Engineering, SDSU Department of Electrical Engineering – The center's primary research is focused on applied development and research in nano-materials for radio frequency antennas and electronics and functional polymer composites with clays and minerals. FY07 Highlights:

- 30+ proposals for \$21.8 million
- 3 awarded for \$285,000
- 14 pending for \$9.7 million
- 17 publications including two to the Journal of Nanoscience and Nanotechnology
- 16 presentations including invited presentation at the International Conference on Nanoscience and Nanotechnology, Gwangju, South Korea, December 2006

Center for Infectious Disease Research and Vaccinology – SDSU Department of Veterinary Science, USD School of Medicine – This center is engaged in research activities leading to the development of novel therapeutic and diagnostic technologies and products for infectious disease in humans and domestic animals. Sponsored research projects are in progress involving several private companies, including Novartis Animal Health, Alpharma, Tetracore, Rural Technologies, and Chronix Biomedical. A new company—Brookings Biomedical Inc.—has evolved due to the expertise of one of the center's investigators. FY07 grants received were \$3.1 million.

Center for the Research and Development of Light-Activated Materials – USD Department of Chemistry, SDSU Department of Chemistry, Avera Research Institute – Bio-adhesive materials developed by researchers at this center are being shared with a major medical device company, which is investigating use of the material to seal incisions made in the eye. Research under way at this center is harnessing light energy to transform it into new chemical bonds, signals, electricity, and ultra-thin films that impart exceptional hardness. Total grants received were \$1.0 million.

South Dakota Signal Transduction Center – Sanford School of Medicine's Cardiovascular Research Institute – Cardiovascular disease and cancer are the most frequent causes of death in today's society, and research under way at this center examines the pathways that regulate cell growth and differentiation, cell death, response to stress, and the maintenance of constant physiological conditions. FY07 grants received were \$2.2 million.

Center for Bioprocessing Research and Development – SDSMT Department of Chemical and Biological Engineering, SDSU Department of Biology/Microbiology – The mission of CBRD is to:

- develop South Dakota's next generation bioeconomy,
- bring together researchers, farmers, and industrialists who have the common vision of bioprocessing and biorefining,
- identify and secure public and private funding,
- research and develop bioprocesses and biomaterials,
- train South Dakota's next generation bio-workforce.

Total grants received were \$.04 million.

Center for Drought Tolerance Biotechnology – SDSU Department of Plant Sciences – The goal is to develop a premier public research center on applied crop genomics with an emphasis on abiotic stresses, such as drought, and crop adaptation to them. It is the goal of this endeavor to speed up market availability (1-3 years) of drought – stress resistant crop genetics for our SD farmers and ranchers. The project will involve many agronomic stakeholders, including Monsanto, Syngenta, and Agrivida. This center was created at the end of FY07, therefore did not receive grants in that fiscal year.

National Science Foundation – South Dakota's 2010 Initiative goal to become a recognized leader in research and technology development continued to grow in 2007 with the work on the \$6.75 million National Science Foundation EPSCoR (Experimental Program to Stimulate Competitive Research) grant for the project, "The 2010 Initiative: Science-Based Leadership for South Dakota." Participating universities include South Dakota State University, University of South Dakota, South Dakota School of Mines and Technology, Black Hills State University, and Sinte Gleska University. The project is strengthening South Dakota's research infrastructure and reinforcing the state's research in photovoltaic-activated nanoscale systems. The state matched the EPSCoR grant over three years with \$2.4 million.

Minimum Admission Requirements

All baccalaureate or general studies students under twenty-four (24) years of age, including students transferring with fewer than twenty-four (24) credit hours, must meet the following minimum high school course requirements with an average grade of “C”(2.0 on a 4.0 scale):

1. **Four years of English** - courses with major emphasis upon grammar, composition, or literary analysis; one year of debate instruction may be included to meet this requirement.
2. **Three years of advanced mathematics** - algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business, consumer, or general mathematics or other similar courses.
3. **Three years of laboratory science** - courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade shall be accepted. Qualifying physical science courses (with lab) will be decided on a case-by-case basis.
4. **Three years of social science** - history, economics, sociology, geography, government—including U.S. and South Dakota, American Problems, etc.
5. **Computer skills** - basic keyboarding skills and experience using Internet or other wide area network; course work or demonstrated.
6. **One year of fine arts** – art, theater, or music appreciation, analysis or performance.

Students who have not completed the minimum course requirements may demonstrate equivalent competency by attaining the following ACT (American College Testing) or Advanced Placement Examination scores:

English: ACT English sub-test score of 18 or above OR AP Language/Composition or Literature/Composition score of 3 or above.

Mathematics: ACT Mathematics sub-test score of 20 or above OR AP Calculus AB or Calculus BC score of 3 or above.

Science: ACT Science sub-test score of 17 or above OR AP Biology, Chemistry, Physics B score of 3 or above.

Social Science: ACT Social Studies/Reading sub-test score of 17 or above OR AP Microeconomics, Macroeconomics Comparative or United States Government and Policies,

European or United States History, or Psychology score of 3 or above.

Fine Arts: AP History of Art, Studio Art 9 drawing or general portfolio or Music Theory score of 3 or above.

In addition, students must meet at least ONE of the following criteria to be granted admission:

1. ACT (American College Testing) composite score of 18 or above.
2. Rank in the top 60% of high school graduating class.
3. High school grade point average (GPA) of at least 2.6 on a 4.0 scale.

Mathematics and English Placement

All incoming freshmen are placed into their initial English and mathematics courses according to their ACT scores. Students without valid ACT scores are required to take placement examinations.

Exception Group

Each university may admit a group of baccalaureate students, limited in size to 3% of the previous year’s freshmen class, at the discretion of the university.

Transfers to Baccalaureate Program

Students under twenty-four (24) years of age transferring into baccalaureate degree programs with fewer than 24 transfer credit hours must meet baccalaureate degree admissions requirements. Students with 24 or more transfer credit hours with a GPA of at least 2.0 may transfer at the discretion of the university.

Non-Traditional Students

Non-traditional students who are at least twenty-four (24) years of age or older and who have not previously attended college will be admitted in good standing if they have graduated from high school or have completed the GED with specified scores.

Certificate and Associate Degree Programs

Students seeking admission to certificate and associate degree programs shall meet baccalaureate admissions requirements or demonstrate equivalency as provided above.

Note: The minimum requirements listed for admissions are condensed from actual Board Policy.



Black Hills State University – Kay Schallenkamp, President

Black Hills State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business, and technology. BHSU offers master's degree programs in education, business services, and science. The BHSU Center for Indian Studies (SDCL 13-59-2.1) provides opportunities to research and study the history, culture, and language of the Indians of North America and South Dakota. BHSU supports the Center of Excellence in Mathematics and Science Education.



Dakota State University – Douglas Knowlton, President

Dakota State University provides associate and baccalaureate degree programs in business, computer science and information systems, education, math, and physical science. The education programs are intended to prepare elementary and secondary teachers with expertise in the use of technology in teaching and learning (SDCL 13-59-2.2). DSU also provides master's degree programs in educational technology and information systems and a doctoral degree in information systems. The Center of Excellence in Computer Information Systems is located at DSU.



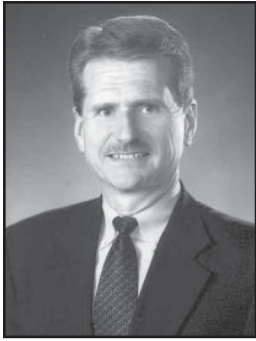
Northern State University – Patrick Schloss, President

Northern State University provides associate and baccalaureate degree programs in the liberal arts and sciences, education (SDCL 13-59-1), business and international business, and technology. NSU offers master's degree programs in education. Distance delivery technology is a core mission in all degree programs, especially all levels of teacher preparation. NSU is home to the Center for Statewide E-Learning and the Center of Excellence in International Business.



South Dakota School of Mines and Technology – Charles Ruch, President

South Dakota School of Mines and Technology provides baccalaureate, master's, and doctoral degree programs in engineering and science (SDCL 13-60-1) and a bachelor's degree in interdisciplinary sciences. SDSMT faculty engage in competitive research in engineering and the sciences. The university maintains the Center of Excellence for Advanced Manufacturing and Production and provides students with opportunities to work in interdisciplinary teams on applied projects.



South Dakota State University – David L. Chicoine, President

South Dakota State University is the state's land-grant university (SDCL 13-58-1). SDSU provides associate, baccalaureate, master's, and doctoral degree programs in the liberal arts and sciences, agriculture, education, engineering, family and consumer sciences, and nursing. A professional degree program is offered in pharmacy (Pharm.D.). SDSU conducts competitive strategic research, scholarly and creative activities, and transfers knowledge to the citizens of South Dakota through the Cooperative Extension Service and other entities. The university supports the Geographic Information Science Center of Excellence. In 2001 the university was named the lead institution among five Sun Grant institutions across the country.



The University of South Dakota – James W. Abbott, President

The University of South Dakota is designated as the state's liberal arts university (SDCL 13-57-1). The university provides associate and baccalaureate degree programs in the liberal arts and sciences, business, education, and fine arts. The university offers master's, educational specialist, and doctoral degree programs in selected arts and sciences, business, education, and medical basic sciences. The university offers professional degree programs in law (J.D.), audiology (Au.D.), medicine (M.D.), physical therapy (D.P.T.). USD faculty members engage in competitive research and other scholarly and creative activities. The Centers of Excellence in Civic Leadership and in Disaster Mental Health are located at USD. The Sanford School of Medicine supports the Center of Excellence in Primary Care Ambulatory Medical Student Education.



South Dakota School for the Blind and Visually Impaired – Marjorie Kaiser, Superintendent

The South Dakota School for the Blind and Visually Impaired provides a full academic program, kindergarten through high school, for students on the Aberdeen campus. Outreach specialists provide consultation to parents and teachers of blind and visually impaired children throughout the state. Emphasis is given to adapting teaching materials and teaching methods to meet the needs of students with visual impairments. The curriculum blends academic coursework and the "expanded core curriculum," which teaches practical skills to enable students to attain maximum independence. The expanded core curriculum includes orientation and mobility skills for independent travel, Braille, activities of daily living, low vision utilization, use of specialized equipment, social and recreational skills, and preparation for employment.



South Dakota School for the Deaf – Terry Gregersen, Superintendent

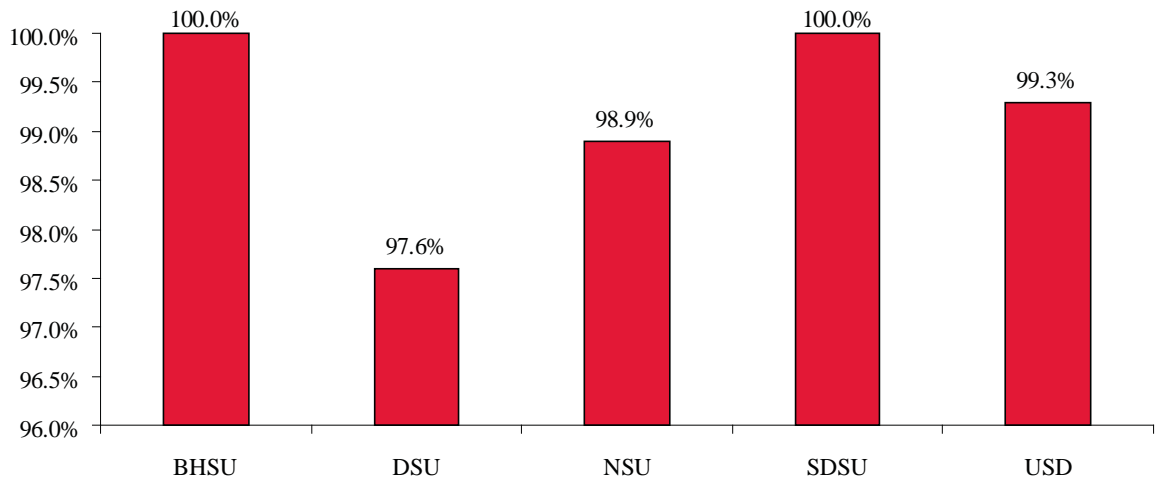
The South Dakota School for the Deaf is the statewide education resource for children who are deaf or hard of hearing. SDSD is accredited for regular and special education (K-12) by the state. The school provides a full educational program for students on campus and through outreach specialists who serve deaf and hard of hearing children throughout the state. Programs include direct services to students, parents, and professional service providers; educational evaluations; and consultative services for local school districts and cooperatives.

Teacher Program Candidate Praxis II Performance

South Dakota Board of Education Administrative Rule 24:15:02:08 State Certification Exam Requirements established the requirements for applicants for certification. To qualify for teacher certification, applicants in South Dakota must earn at least a baccalaureate degree, complete an approved program of teacher education, and pass the Praxis Series tests for their certification area. Candidates who apply for an initial certification after July 1, 2005, are required to take and meet or exceed the qualifying scores of both the appropriate content specific Praxis II test(s) and the Praxis Principles of Learning and Teaching test that most accurately matches their level of preparation. Praxis II tests are administered by the Educational Testing Service (ETS), who has developed the two testing formats required in South Dakota: 1) Subject Assessments, to measure general and subject-specific teaching skills and knowledge; and 2) the Principles of Learning and Teaching (PLT) test to measure student general pedagogical knowledge at four grade levels: Early Childhood, K-6, 5-9, and 7-12. In regards to Praxis II test(s), SDBOE policy specifically states that "An applicant must submit verification of passing scores on the state certification exams for each subject or area authorization and for the pedagogy exam for each age or grade span for which they have completed an approved education program and for each subject or area authorization for endorsement programs for which applicant is applying."

Candidate performance is depicted using Praxis II test(s) scores for test-takers within the system during the 2006-07 academic year. SDBOE qualifying scores were compared with candidate scores on each of the Praxis II tests to establish pass rates which are then reported by institution. During the 2006-07 academic year, 99.2% of candidates passed their Praxis II subject and PLT knowledge tests. Students who do not meet the SDBOE qualifying score on their respective exam are not allowed to take part in their student teaching experience. Thus, all candidates are required to schedule and pass the Praxis II exam prior to their student teaching experience. The chart below provides program pass rates for all test-takers at each program during the past academic year.

Praxis II Subject and PLT Knowledge Test Pass Rates by Program



The Fact Book is an annual publication of the South Dakota Board of Regents, published each January. To obtain copies of the FY08 Fact Book, contact the Office of the Executive Director, Pierre, South Dakota. The Fact Book, and other information on the public universities and special schools, is also available on the World Wide Web at <http://www.sdbor.edu>.

The Board of Regents published 750 copies of the Fact Book at a cost of \$3.40 per copy.

SDBOR is an equal employment opportunity employer.