Agenda Topics

1. Taskforce Update on the 2020 Legislative Session - SB55
2. Economic Impact Study
3. Workforce and Degree Gap Analysis
4. Next Steps – Strategic Planning
5. Opportunity for All
Senate Bill 55 - 2020 South Dakota Legislature

Required Board of Regents to assemble a task force to study the operations and functions of higher education under the Board’s authority.

Possible combining of:

- administration at all levels of operation within an institution;
- operations and functions across multiple institutions;
- administration of programs across multiple institutions;

Review of:

- duplication of program offerings;
- academic majors with low enrollments and low numbers of graduates;
- functions outside core missions of teaching, learning, and research;
- operations and functions provided as an efficiency through the central office of the Board of Regents;
- the viability of university centers (Rapid City and Sioux Falls);

Other:

- Any other possible cost-effective measures the task force determines worthy of examination.
SB55 Task Force Membership

- Sen. Ryan Maher, Isabel
- Sen. Reynold Nesiba, Sioux Falls
- Rep. Hugh Bartels, Watertown
- Rep. Chris Karr, Sioux Falls
- Dr. Brian Maher, Pierre
- Regent Jim Thares, Aberdeen
- Regent Joan Wink, Howes
- Regent Barb Stork, Dakota Dunes
- USD President Sheila Gestring
- BHSU President Laurie Nichols
- SDSU President Barry Dunn
- Jim Neiman, Hulett, Wyo.
- Tyler Tordsen, Sioux Falls
- Paulette Davidson, Rapid City
- Elsie Meeks, Pine Ridge
- Nadifa Mahamed, Sioux Falls
- Hal Clemensen, Aberdeen
- Jon Veenis, Sioux Falls
- Jim Lochner, Dakota Dunes
- Doug Morrison, Sioux Falls
Task Force & Subcommittee Meetings

- Six meetings of the full task force:
  - Oct. 8, 2020 – Rapid City
  - Nov. 12, 2020 – Vermillion
  - Jan. 7, 2021 – Virtual meeting
  - April 15, 2021 – Spearfish
  - May 13, 2021 – Sioux Falls
  - June 3, 2021 – Brookings

- Nearly 20 subcommittee meetings were also held.

- Task force findings were due no later than Nov. 15, 2021, to Governor and the Legislature’s Joint Committee on Appropriations.
Final Task Force Report - October 2021

- 35 separate recommendations available on www.sdbor.edu
- Some recommendations already completed or in process
- Recommendations inform the next Board of Regents’ strategic plan
- Today, will highlight four of the important recommendation and outcomes:
  - University Center Viability
  - Economic Impact Study
  - Workforce & Degree Gap Analysis
  - 2022 Legislative Impact
University Centers – In Process

- Black Hills State University – Rapid City (BHRC)
  - Ramp up Applied Health Sciences Associates Degree at BHSU
  - Consolidate and expand West River nursing

- Community College for Sioux Falls (CCSF)
  - Consolidate USD allied health programs and vacate leased space
  - Focus on area workforce needs as identified in SB55 Workforce Gap Analysis
  - Market as known brand of USD and drop CCSF

- Removal of requirement of self-support rates at both centers to make these successful
Economic Impact Study
Study Completed

- Economic impact of SD’s public universities resulted in the following findings:
  - $2.1 billion combined economic impact
  - 35,520 students served
  - 10,000 employees within the Regental system
  - 12,354 generated jobs
  - 550,000 volunteer hours valued at $3.8 million
  - Education drives lower unemployment rates
The goal of this project was to identify the numbers of degree completers (supply) as they relate to the South Dakota job market analysis (demand).

- Workforce alignment gaps
- Careers where a stronger pipeline of graduates is needed
- Careers that are declining
- Viability of careers for programs
- New/expanded program needs
Degree & Workforce Gap Analysis

- New Program Requests – Implementing Higher Impact Practices

- Examples Experiential Learning
  - Teaching – USD and Sioux Falls
  - Cyber – DSU, Southeast Tech, SD Department of Labor & Regulation
  - Engineering – SDSU/SDSMT Industry Advisory Boards

- Partnerships with Industry
  - BHSU Forestry
  - SDSU Concrete Industry
  - NSU Banking and Financial Services
Next Steps: New Strategic Plan

- Board will establish new performance measures tightly coupled with the next 5-year strategic plan.

- Performance indicators will serve as foundation for the new 5-year strategic plan.
  - Connected to measurable outcomes.
  - Invite campus feedback.

- Delivery of Board’s draft strategic plan anticipated Spring 2022.
Next Steps: Impacts of SB55 – 2022 Legislation

- **SB 43** – Authorize the Board of Regents to contract for the design, renovation, and construction of an addition for a health sciences center at Black Hills State University – Rapid City, to make an appropriation therefor, and to declare an emergency.

- **HB 1024** – To revise and repeal certain provisions regarding self-support tuition rates at off-campus locations governed by the Board of Regents.

- **HB 1063** – Revise the approval process for state employee household moving allowances.
Opportunity for All – Board of Regents’ Statement

- Increase opportunity for all students to succeed
- Embrace merit-based assessment and decision-making
- Proudly support the United States of America
- Offer curriculum based upon widely-held and accepted knowledge and thought; we respect academic freedom, and will expect faculty to exercise that freedom in a way that respects this expectation
- Encourage students to be exposed to a variety of viewpoints, ideas, and theories, so they can be debated and critiqued
Along with creating a new strategic plan, other important work driven by the Senate Bill 55 Task Force continues.

Legislative Session

Efforts are underway on many fronts, including:

✓ Tuition and fees
✓ Human resources assessment
✓ Academic policies