

South Dakota Board of Regents
FY19 FTE Utilization
Employees and Students

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>USD Med</u>	<u>USD Law</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	146.740	132.043	200.581	204.168	608.210	149.104	104.551	444.267	185.986	15.590	40.176	23.825	23.783	11.853	0.000	6.987	0.000	2,297.86
Federal																		
Grants/Contracts	23.706	16.867	8.892	55.543	85.355	66.291	18.026	96.793	74.651	0.761	0.000	0.000	0.000	0.000	0.000	0.000	0.000	446.89
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	20.663	19.365	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	40.03
Subtotal Federal	23.706	16.867	8.892	55.543	85.355	86.954	37.391	96.793	74.651	0.761	0.000	0.000	0.000	0.000	0.000	0.000	0.000	486.91
Other																		
Tuition	218.509	160.154	117.116	157.101	591.151	0.000	0.000	405.887	55.039	13.694	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,718.65
Student Fees	12.644	15.982	11.469	51.717	208.886	0.000	0.000	75.371	19.821	1.225	0.000	0.000	0.000	0.000	0.000	0.000	0.000	397.12
Tuition and Fees Total	231.153	176.136	128.585	208.818	800.037	0.000	0.000	481.258	74.860	14.919	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2,115.77
Room & Board	13.385	11.010	18.780	10.231	58.817	0.000	0.000	26.519	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	138.74
Room and Board Total	13.385	11.010	18.780	10.231	58.817	0.000	0.000	26.519	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	138.74
S&PL	0.000	0.000	0.000	0.000	2.476	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.48
HEFF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts	3.373	14.609	1.131	5.104	15.641	15.784	2.050	16.791	11.539	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	86.02
Other Grants & Contracts	2.006	0.631	6.043	8.932	12.670	49.377	0.689	23.221	12.363	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	115.93
Sales & Serv of Aux Ent	18.779	2.823	5.536	7.052	27.330	0.000	0.000	5.558	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	67.08
Other Sales & Service	3.714	5.437	0.000	17.322	0.000	0.000	0.000	159.390	18.401	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	204.26
Other	10.125	8.151	22.861	0.000	220.744	34.647	9.624	0.000	0.000	0.000	0.279	0.000	0.000	12.078	1.911	0.000	0.251	320.67
Misc Other Total	37.997	31.651	35.571	38.410	278.861	99.808	12.363	204.960	42.303	0.000	0.279	0.000	0.000	12.078	1.911	0.000	0.251	796.44
Other Total	282.535	218.797	182.936	257.459	1,137.715	99.808	12.363	712.737	117.163	14.919	0.279	0.000	0.000	12.078	1.911	0.000	0.251	3,050.95
Total FTE	452.98	367.71	392.41	517.17	1,831.28	335.87	154.31	1,253.80	377.80	31.27	40.46	23.83	23.78	23.93	1.91	6.99	0.25	5,835.73