

**South Dakota Board of Regents  
FY18 FTE Utilization  
Employees**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>SSOM</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
<b>General</b>	<b>130.030</b>	<b>122.054</b>	<b>183.920</b>	<b>207.372</b>	<b>577.778</b>	<b>118.569</b>	<b>105.993</b>	<b>425.200</b>	<b>184.707</b>	<b>42.818</b>	<b>23.119</b>	<b>24.643</b>	<b>12.438</b>	<b>0.000</b>	<b>6.985</b>	<b>0.000</b>	<b>2,165.63</b>
<b>Federal</b>																	
Grants/Contracts	21.245	12.053	12.350	25.786	74.202	27.369	18.885	71.290	54.269	0.504	0.000	0.000	0.000	0.000	0.000	0.000	317.95
Federal Appropriations	0.000	0.000	0.000	0.000	0.000	9.425	11.267	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.69
<b>Subtotal Federal</b>	<b>21.245</b>	<b>12.053</b>	<b>12.350</b>	<b>25.786</b>	<b>74.202</b>	<b>36.794</b>	<b>30.152</b>	<b>71.290</b>	<b>54.269</b>	<b>0.504</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>338.65</b>
<b>Other</b>																	
Tuition	194.891	128.622	92.513	122.561	534.873	0.000	0.000	357.730	40.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1,471.21
Student Fees	8.907	8.988	6.624	24.890	154.555	0.000	0.000	55.944	18.400	0.000	0.000	0.000	0.000	0.000	0.000	0.000	278.31
<b>Tuition and Fees Total</b>	<b>203.798</b>	<b>137.610</b>	<b>99.137</b>	<b>147.451</b>	<b>689.428</b>	<b>0.000</b>	<b>0.000</b>	<b>413.674</b>	<b>58.418</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,749.52</b>
Room & Board	6.275	9.414	18.032	5.051	48.139	0.000	0.000	13.497	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.41
<b>Room and Board Total</b>	<b>6.275</b>	<b>9.414</b>	<b>18.032</b>	<b>5.051</b>	<b>48.139</b>	<b>0.000</b>	<b>0.000</b>	<b>13.497</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.41</b>
S&PL										0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
HEFF										0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
State Grants & Contracts										0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Other Grants & Contracts	8.951	12.143	0.920	11.827	14.761	22.582	12.087	26.422	11.211	0.000	0.000	0.000	0.000	0.000	0.000	0.000	120.90
Sales & Serv of Aux Ent										0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Other Sales & Service										0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Other	27.227	11.155	32.632	14.783	178.725	26.540	1.005	129.800	17.635	0.492	0.000	0.985	12.451	1.588	0.000	1.754	456.77
<b>Misc Other Total</b>	<b>36.178</b>	<b>23.298</b>	<b>33.552</b>	<b>26.610</b>	<b>193.486</b>	<b>49.122</b>	<b>13.092</b>	<b>156.222</b>	<b>28.846</b>	<b>0.492</b>	<b>0.000</b>	<b>0.985</b>	<b>12.451</b>	<b>1.588</b>	<b>0.000</b>	<b>1.754</b>	<b>577.68</b>
<b>Other Total</b>	<b>246.251</b>	<b>170.322</b>	<b>150.721</b>	<b>179.112</b>	<b>931.053</b>	<b>49.122</b>	<b>13.092</b>	<b>583.393</b>	<b>87.264</b>	<b>0.492</b>	<b>0.000</b>	<b>0.985</b>	<b>12.451</b>	<b>1.588</b>	<b>0.000</b>	<b>1.754</b>	<b>2,427.60</b>
<b>Total FTE</b>	<b>397.53</b>	<b>304.43</b>	<b>346.99</b>	<b>412.27</b>	<b>1,583.03</b>	<b>204.49</b>	<b>149.24</b>	<b>1,079.88</b>	<b>326.24</b>	<b>43.81</b>	<b>23.12</b>	<b>25.63</b>	<b>24.89</b>	<b>1.59</b>	<b>6.99</b>	<b>1.75</b>	<b>4,931.87</b>