

**South Dakota Board of Regents
FY15 FTE Utilization (Including Students)**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>SSOM</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	131.0	120.8	186.8	208.7	629.5	140.6	103.9	478.5	194.6	44.1	21.4	44.4	0.0	0.0	0.0	0.0	2,304.31
Federal																	
Grants/Contracts	18.6	6.7	13.2	64.2	110.7	73.9	12.5	80.6	52.1	0.5	0.0	0.5	0.0	0.0	0.0	0.0	433.43
Federal Appropriations	0.0	0.0	0.0	0.0	0.0	16.4	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.66
Subtotal Federal	18.6	6.7	13.2	64.1	110.7	90.3	38.8	80.6	52.1	0.5	0.0	0.5	0.0	0.0	0.0	0.0	476.09
Other																	
Tuition	83.2	41.0	56.9	99.0	341.0	0.0	0.0	196.2	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	850.30
Student Fees	45.7	30.3	29.9	76.9	289.2	0.0	0.0	175.3	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	665.05
Room	14.0	9.2	17.8	16.8	78.0	0.0	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.86
Board	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Subtotal Room and Board	14.3	9.2	17.8	16.8	78.0	0.0	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	153.86
Other																	
S&PL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
HEFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
State Grants and Contracts	3.9	10.3	2.2	13.3	19.7	2.7	0.7	14.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Other Grants and Contracts	1.5	2.6	3.8	18.0	13.9	48.9	15.1	22.9	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Self-Support Tuition	115.0	65.2	34.7	4.3	119.4	0.0	0.0	119.1	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Sales and Serv of Aux Ent	20.3	3.8	10.9	7.4	29.4	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Other Sales and Service	21.3	11.5	21.2	8.1	231.5	43.9	1.0	137.7	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.00
Subtotal Other	305.2	173.9	177.3	243.8	1,122.1	95.5	16.8	696.1	83.6	0.0	0.0	15.9	0.0	0.0	0.0	0.0	1,261.54
Total FTE	454.8	301.4	377.3	516.7	1,862.3	326.4	159.5	1,255.2	330.3	44.6	21.4	60.8	0.0	0.0	0.0	0.0	5,711.16