

**South Dakota Board of Regents
FY14 FTE Utilization (Including Students)**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>SSOM</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	126.4	123.8	186.6	193.1	638.8	141.0	102.9	468.6	184.3	44.8	22.1	22.3	10.9	0.0	7.7	0.0	2,273.5
Federal																	
Grants/Contracts	20.3	13.2	10.4	49.1	119.9	89.7	15.4	101.4	57.5	0.5	0.0	0.5	0.0	0.0	0.0	0.0	477.9
Federal Appropriations	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>15.6</u>	<u>37.7</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>53.4</u>
Subtotal Federal	20.3	13.2	10.4	49.1	119.9	105.3	53.1	101.4	57.5	0.5	0.0	0.5	0.0	0.0	0.0	0.0	531.2
Other																	
Tuition	85.1	41.6	56.9	92.5	380.6	0.0	0.0	193.8	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	879.5
Student Fees	55.1	30.7	34.5	76.3	275.2	0.0	0.0	172.2	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	655.8
Room	16.1	8.8	16.5	10.0	83.6	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	159.1
Board	0.0	0.3	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Subtotal Room and Board	16.1	9.1	17.5	10.0	83.6	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	160.4
Other																	
S&PL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEFF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
State Grants and Contracts	0.5	9.8	4.1	12.3	21.4	3.7	0.7	11.1	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.6
Other Grants and Contracts	0.9	2.6	3.0	3.3	11.7	48.4	15.5	26.9	8.7	0.0	0.0	0.1	0.0	0.0	0.0	0.0	121.1
Self-Support Tuition	105.4	68.9	40.6	2.7	110.7	0.0	0.0	99.9	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	433.2
Sales and Serv of Aux Ent	29.3	2.8	11.1	10.0	33.8	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.5
Other Sales and Service	33.2	12.2	21.5	41.5	210.6	40.2	1.0	146.4	29.2	0.0	0.0	0.2	11.8	1.0	0.0	6.5	555.4
Subtotal Other	169.3	96.3	80.3	69.6	388.2	92.4	17.3	293.8	46.9	0.0	0.0	0.3	11.8	1.0	0.0	6.5	1,273.7
Total FTE	472.3	314.6	386.2	490.7	1,886.4	338.6	173.3	1,253.9	329.6	45.3	22.1	23.2	22.7	1.0	7.7	6.5	5,774.2