

**2012 Ten-Year Plan Proposed Funding Schedule**  
1/22/2015

Campus Priority		Project	HEFF Bonds	Other Bonds	Other Funds	Project Total	Proposed HEFF Bonding		
							FY2014	FY2015	FY2020
<b>Infrastructure Projects**</b>									
BHSU	2	Infrastructure Repair and Upgrade	\$4,000,000		\$500,000	\$4,500,000	\$4,000,000		\$0
DSU	NA	Energy Efficiency and ADA Compliance	\$1,275,000		\$0	\$1,275,000	\$1,275,000		\$0
NSU	NA	Street Improvements	\$600,000		\$0	\$600,000	\$600,000		\$0
SDSM&T	3	Utility Infrastructure	\$2,740,000		\$500,000	\$3,240,000	\$2,740,000		\$0
SDSU	10	Utility Tunnel, Steam/Condensate Infrastructure Repair & Modernization	\$7,000,000		\$10,434,000	\$17,434,000	\$7,000,000		\$0
SDSU	11	Utility Repairs & Upgrades - Water, Sanitary Sewer, Storm Sewer	\$5,000,000		\$5,043,000	\$10,043,000	\$0		\$5,000,000
USD	3	Mechanical Overhaul & Modernization	\$8,000,000		\$2,000,000	\$10,000,000	\$8,000,000		\$0
			\$28,615,000		\$18,477,000	\$47,092,000	\$23,615,000		\$5,000,000
** Other funds will come from campus HEFF M&R allocations.									
<b>Building Projects</b>									
BHSU	1	Jonas Science Renovation	\$1,250,000		\$2,950,000	\$4,200,000	\$1,250,000		\$0
BHSU	3	E. Y. Berry Library Renovation	\$3,000,000		\$1,500,000	\$4,500,000	\$0		\$3,000,000
DSU	1	Information Systems Building****	\$6,000,000		\$5,400,000	\$11,400,000	\$0	\$6,000,000	\$0
NSU	1	Johnson Fine Arts Center Renovation and Addition	\$5,000,000		\$7,000,000	\$12,000,000	\$5,000,000		\$0
SDSM&T	1	Research Center	\$6,040,000		\$31,000,000	\$37,040,000	\$0		\$6,040,000
SDSU	1	New Headhouse & Greenhouses	\$1,000,000		\$2,785,000	\$3,785,000	\$1,000,000		\$0
SDSU	2	Architecture, Math & Engineering	\$10,000,000		\$7,082,800	\$17,082,800	\$10,000,000		\$0
SDSU	3	Visual Arts Facility	\$7,500,000		\$4,900,000	\$12,400,000	\$0		\$7,500,000
SDSU	4	Performing Arts Center	\$13,000,000		\$20,103,713	\$33,103,713	\$0		\$13,000,000
SDSU	7	New Cow-Calf Research & Education Unit - Volga	\$900,000	\$2,000,000	\$806,000	\$3,706,000	\$900,000		\$0
USD	1	Science, Health, and Research Lab Building	\$8,695,000		\$1,914,000	\$10,609,000	\$8,695,000		\$0
USD	4	Patterson Hall Renovation	\$6,500,000		\$0	\$6,500,000	\$6,500,000		\$0
USD	5	Dakota Hall	\$7,500,000		\$0	\$7,500,000	\$0		\$7,500,000
			\$76,385,000	\$2,000,000	\$85,441,513	\$163,826,513	\$33,345,000	\$6,000,000	\$37,040,000
<b>Total Infrastructure Plus Building Projects</b>			\$105,000,000	\$2,000,000	\$103,918,513	\$210,918,513	\$56,960,000	\$6,000,000	\$42,040,000

\* USD had originally committed to raising \$21,305,000 for the Science, Health and Research Lab Building. The decision was made to move OT, PT, PA and Kinesiology and Sports Sciences to the Sports Complex Connector Facility. The private fundraising for the Connector was reduced to \$1,914,000 with a commitment that USD will raise \$15M of private funds to build the necessary space needed to house programs currently in Noteboom Hall and address additional Nursing space needs.

\*\*\* Cash being held to fund \$6.0M in 2015-2016.