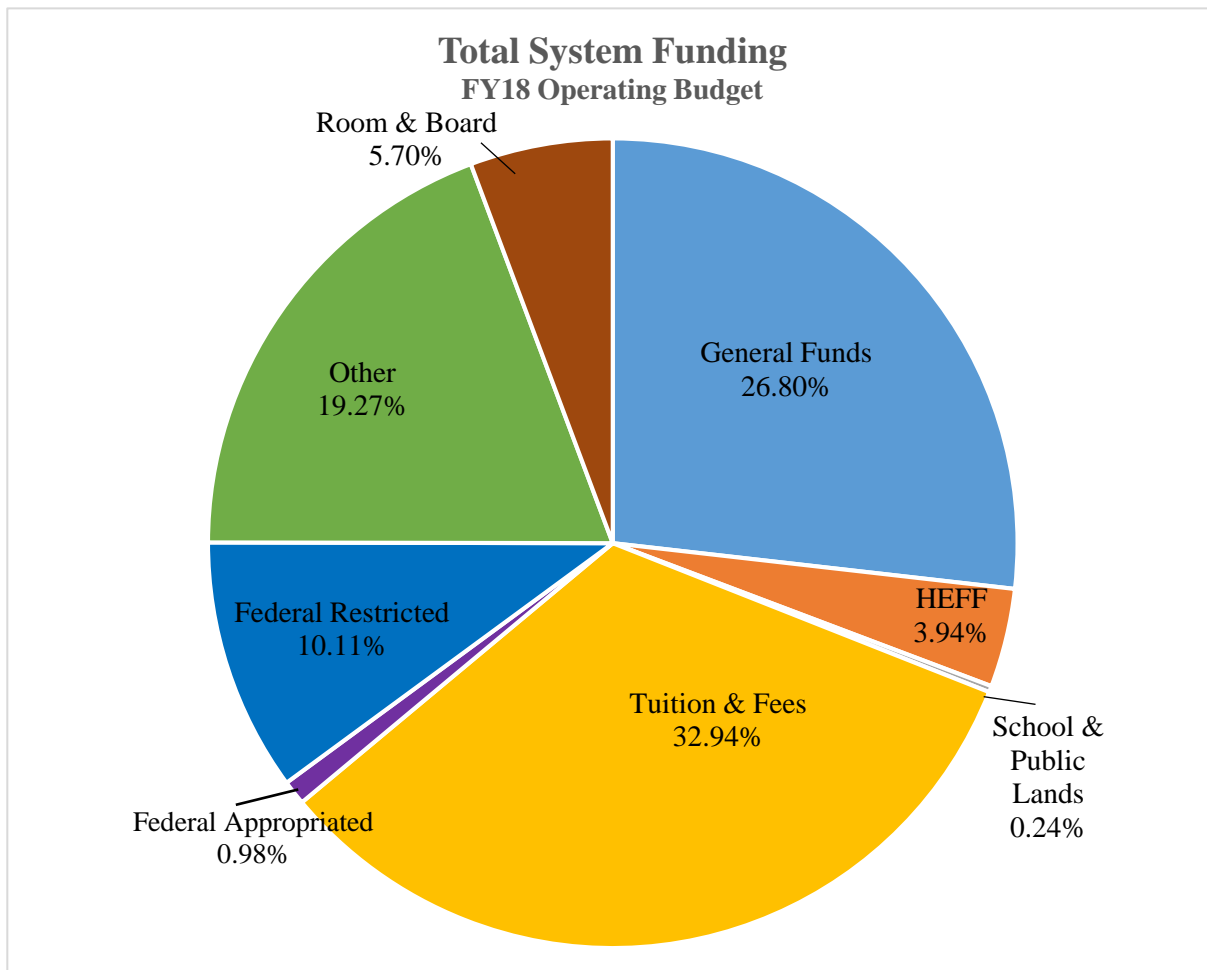


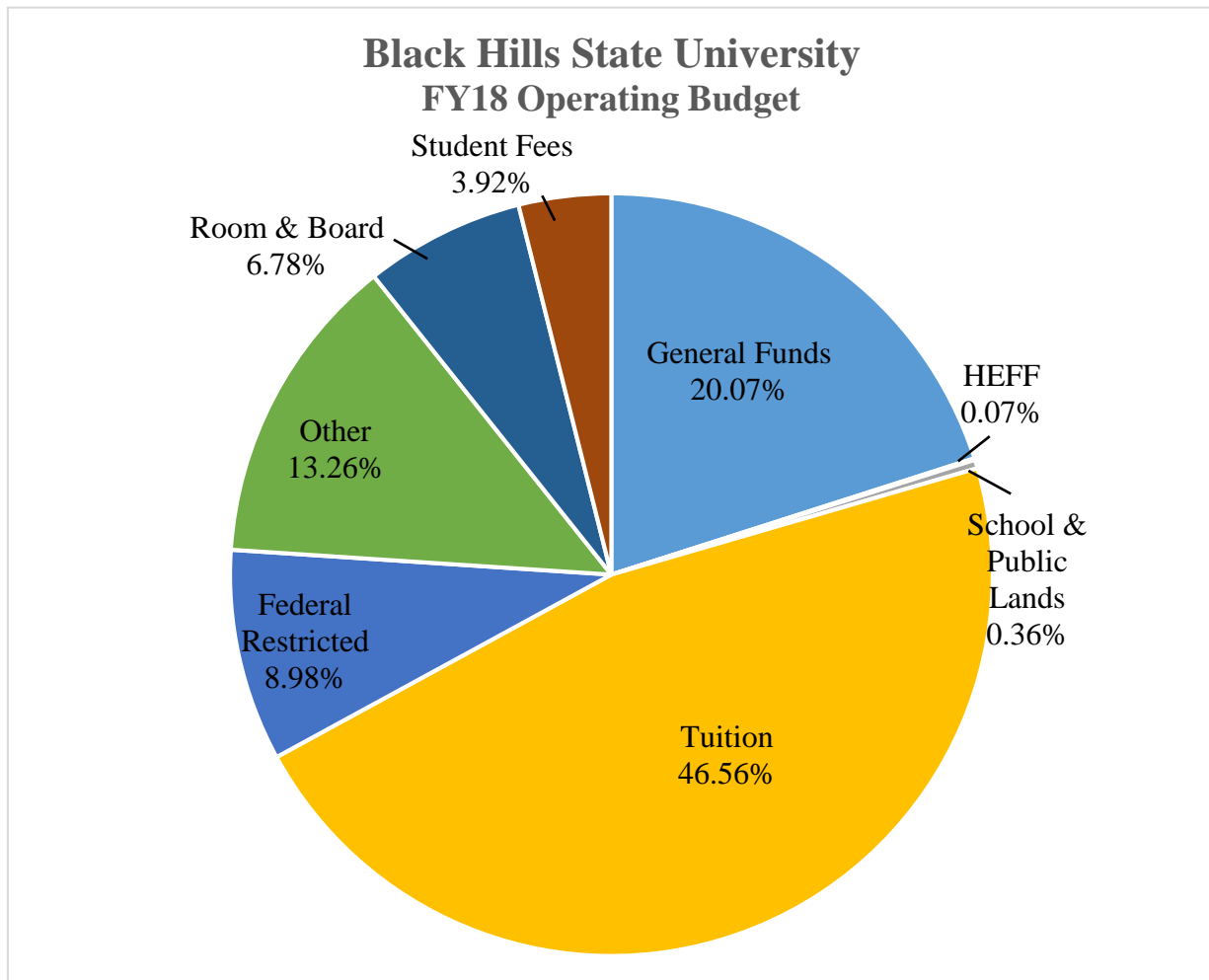
South Dakota Regental System FY18 Operating Budget Totals

General Funds	\$208,584,808	26.80%
HEFF	\$30,686,370	3.94%
School & Public Lands	\$1,940,562	0.25%
Tuition & Fees	\$256,358,721	32.94%
Federal Appropriated	\$7,613,672	0.98%
Federal Restricted	\$78,685,456	10.11%
Other	\$149,934,553	19.27%
Room & Board	\$44,381,898	5.70%
 Total	 \$778,186,040	



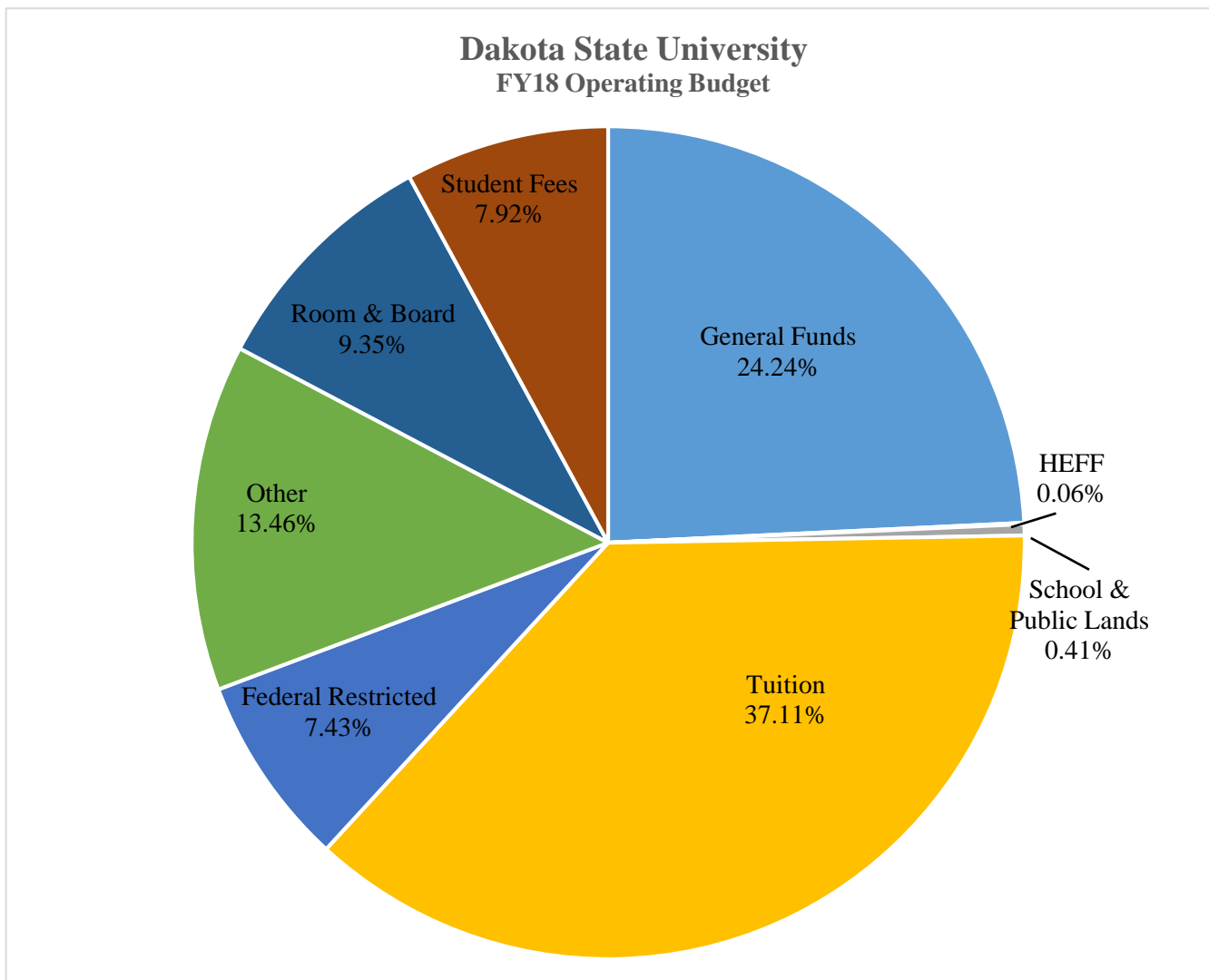
Black Hills State University
FY18 Operating Budget

General Funds	\$9,552,983	20.07%
HEFF	\$31,161	0.07%
School & Public Lands	\$173,360	0.36%
Tuition	\$22,165,761	46.56%
Federal Restricted	\$4,277,168	8.98%
Other	\$6,312,813	13.26%
Room & Board	\$3,228,264	6.78%
Student Fees	\$1,865,152	3.92%
Total	\$47,606,662	



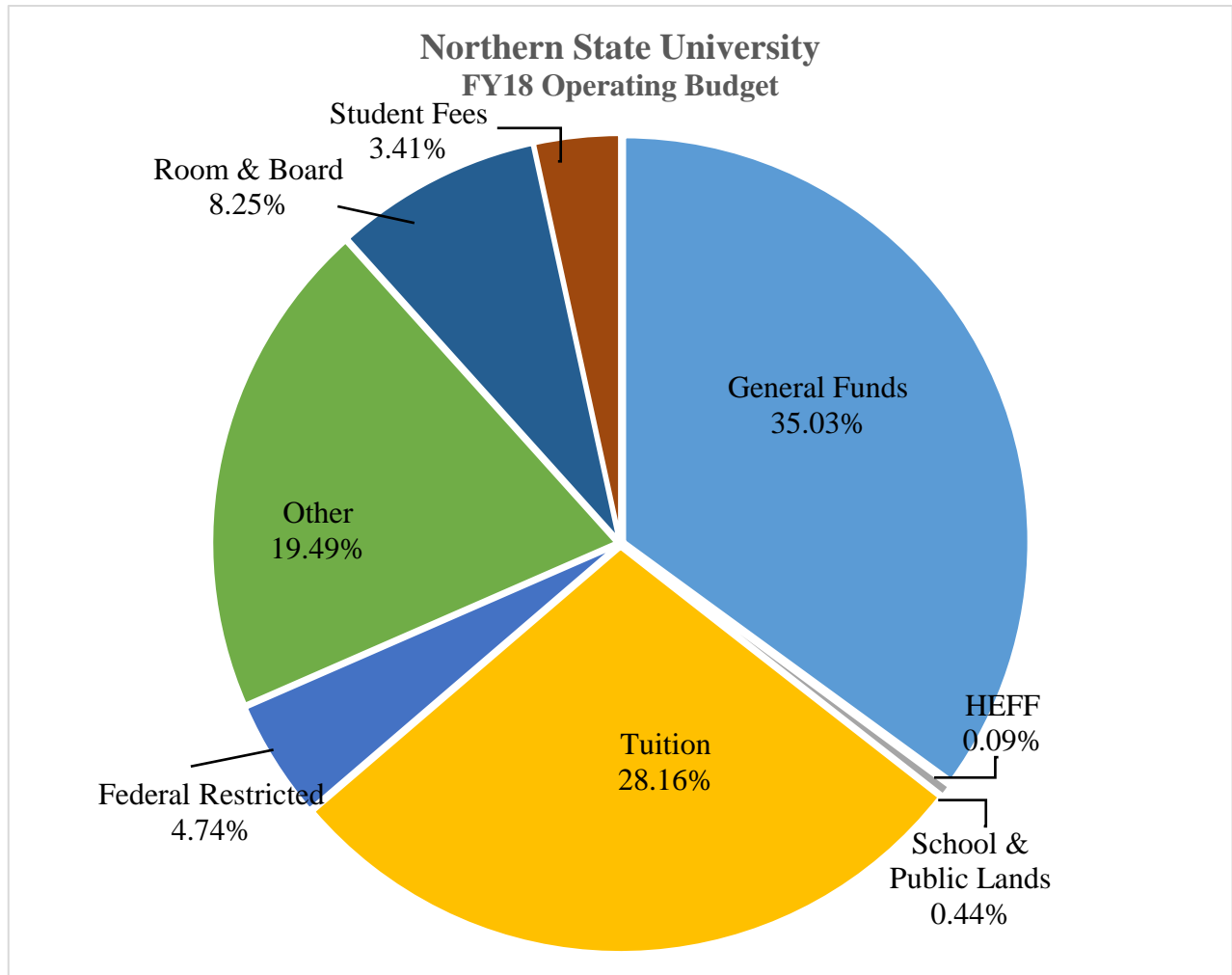
Dakota State University
FY18 Operating Budget

General Funds	\$9,746,276	24.24%
HEFF	\$22,362	0.06%
School & Public Lands	\$173,360	0.43%
Tuition	\$14,924,017	37.11%
Federal Restricted	\$2,987,556	7.43%
Other	\$5,411,743	13.46%
Room & Board	\$3,760,415	9.35%
Student Fees	\$3,185,206	7.92%
 Total	 \$40,210,935	



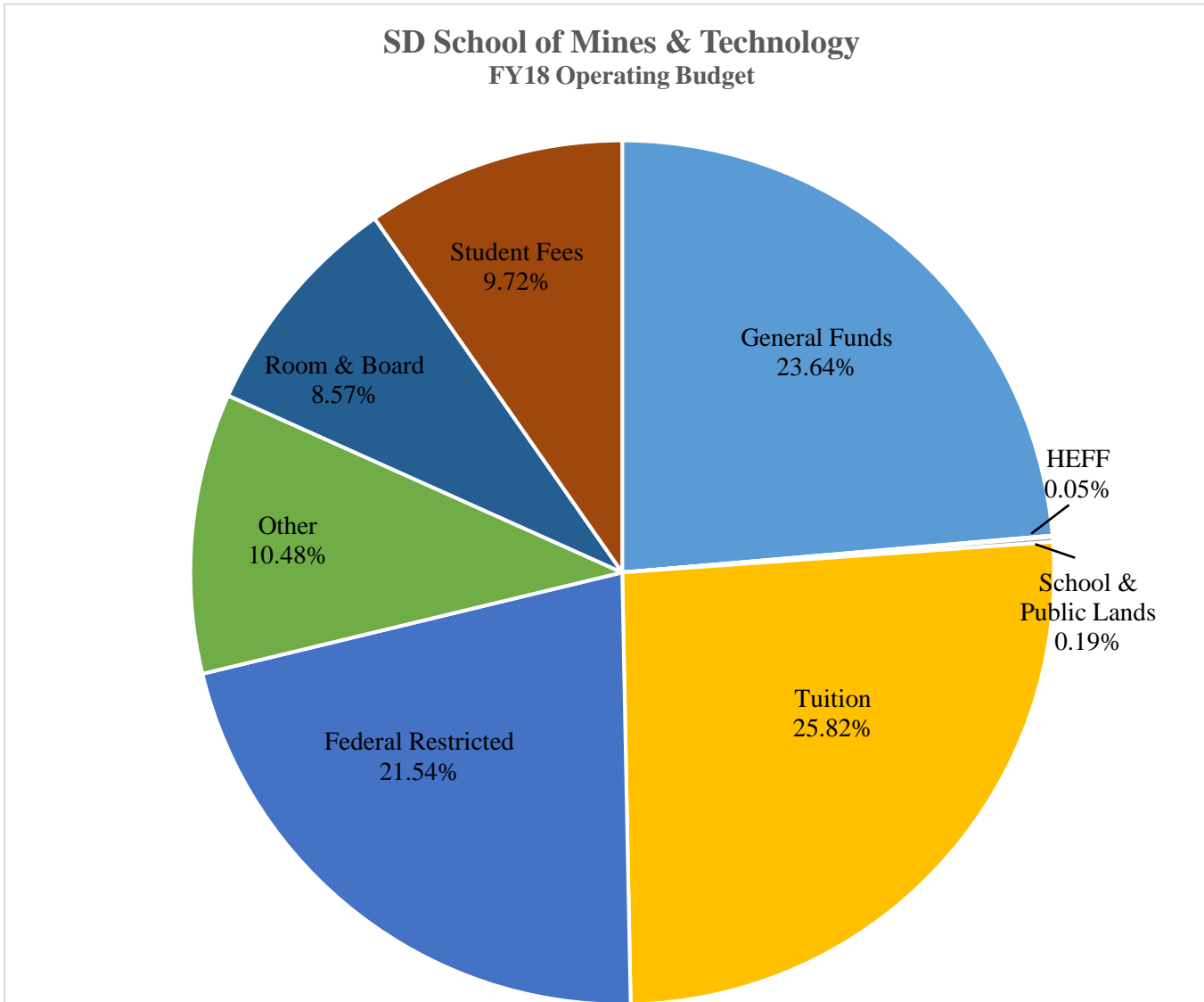
Northern State University
FY18 Operating Budget

General Funds	\$14,639,470	35.03%
HEFF	\$36,293	0.09%
School & Public Lands	\$183,393	0.44%
Tuition	\$11,768,307	28.16%
Federal Restricted	\$1,979,854	4.74%
Other	\$8,311,081	19.89%
Room & Board	\$3,447,468	8.25%
Student Fees	\$1,424,275	3.41%
Total	\$41,790,141	



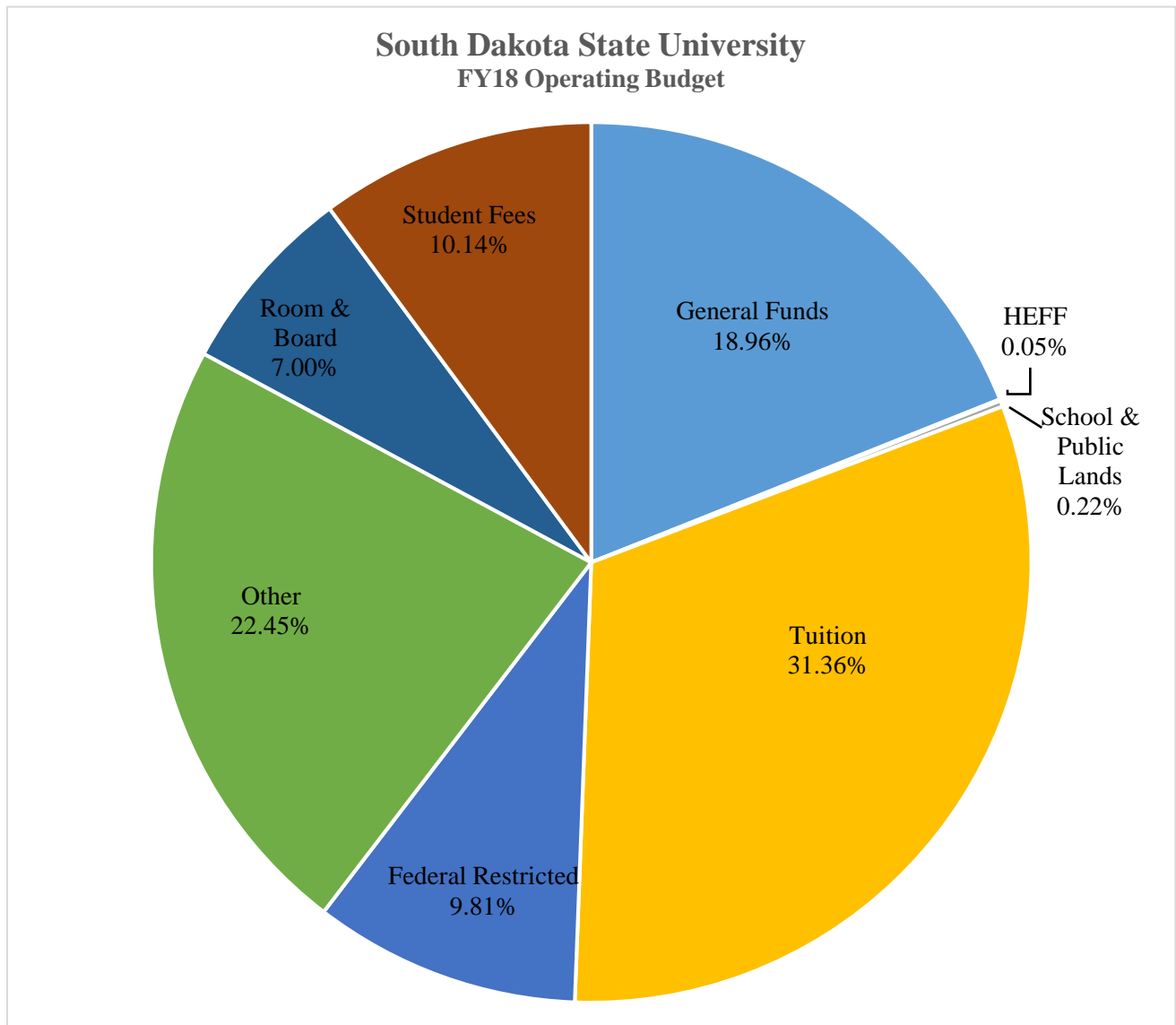
SD School of Mines & Technology
FY18 Operating Budget

General Funds	\$16,703,197	23.64%
HEFF	\$34,093	0.05%
School & Public Lands	\$133,022	0.19%
Tuition	\$18,243,741	25.82%
Federal Restricted	\$15,223,169	21.54%
Other	\$7,408,683	10.48%
Room & Board	\$6,056,742	8.57%
Student Fees	\$6,865,560	9.72%
Total	\$70,668,207	



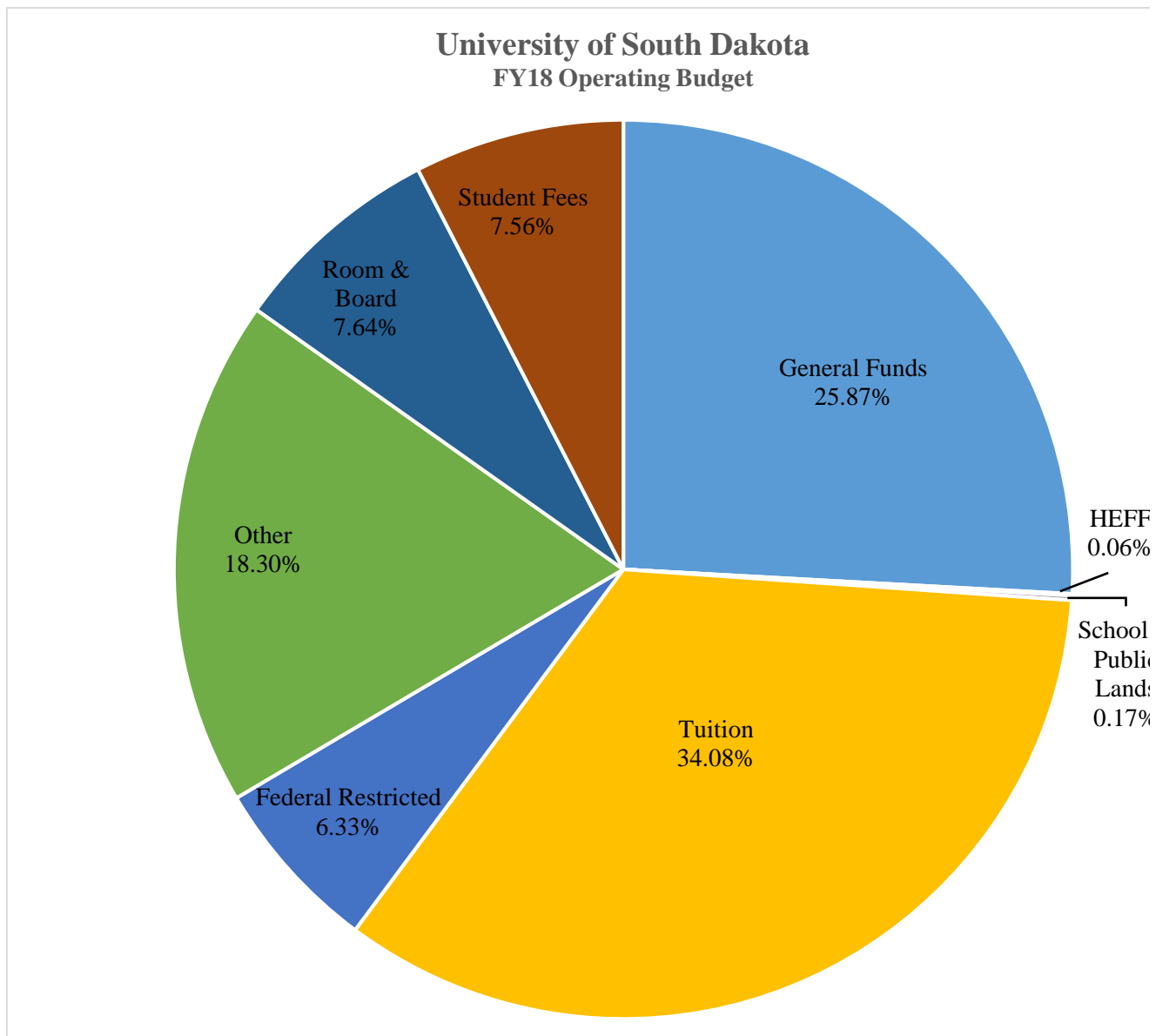
South Dakota State University
FY18 Operating Budget

General Funds	\$46,382,488	18.96%
HEFF	\$131,975	0.05%
School & Public Lands	\$548,451	0.22%
Tuition	\$76,733,913	31.36%
Federal Restricted	\$24,000,000	9.81%
Other	\$54,940,985	22.45%
Room & Board	\$17,126,599	7.00%
Student Fees	\$24,810,792	10.14%
 Total	 \$244,675,203	



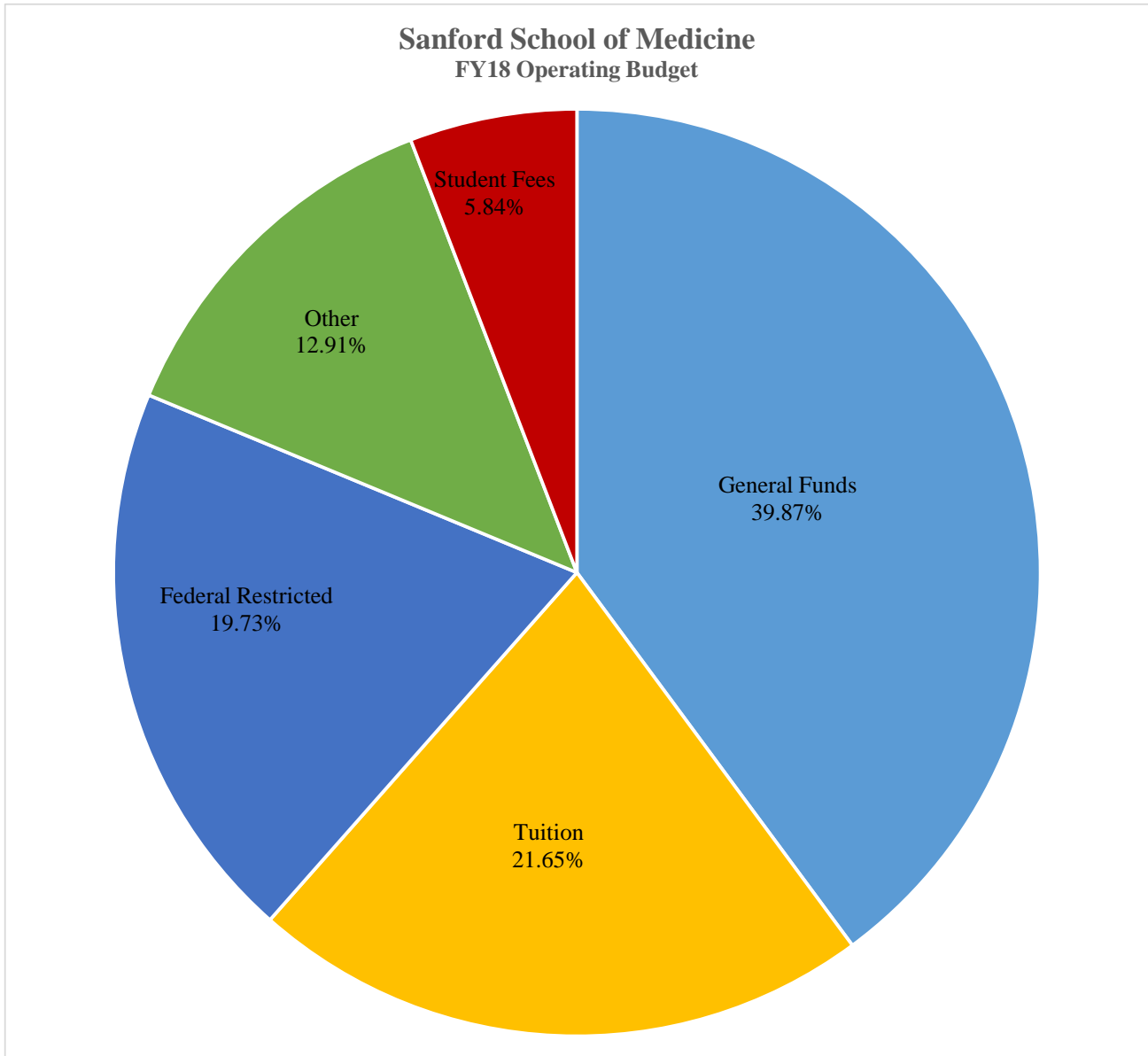
**University of South Dakota
FY18 Operating Budget**

General Funds	\$36,439,049	25.87%
HEFF	\$87,983	0.06%
School & Public Lands	\$236,041	0.17%
Tuition	\$48,010,682	34.08%
Federal Restricted	\$8,909,745	6.33%
Other	\$25,774,456	18.30%
Room & Board	\$10,762,410	7.64%
Student Fees	\$10,643,733	7.56%
Total	\$140,864,099	



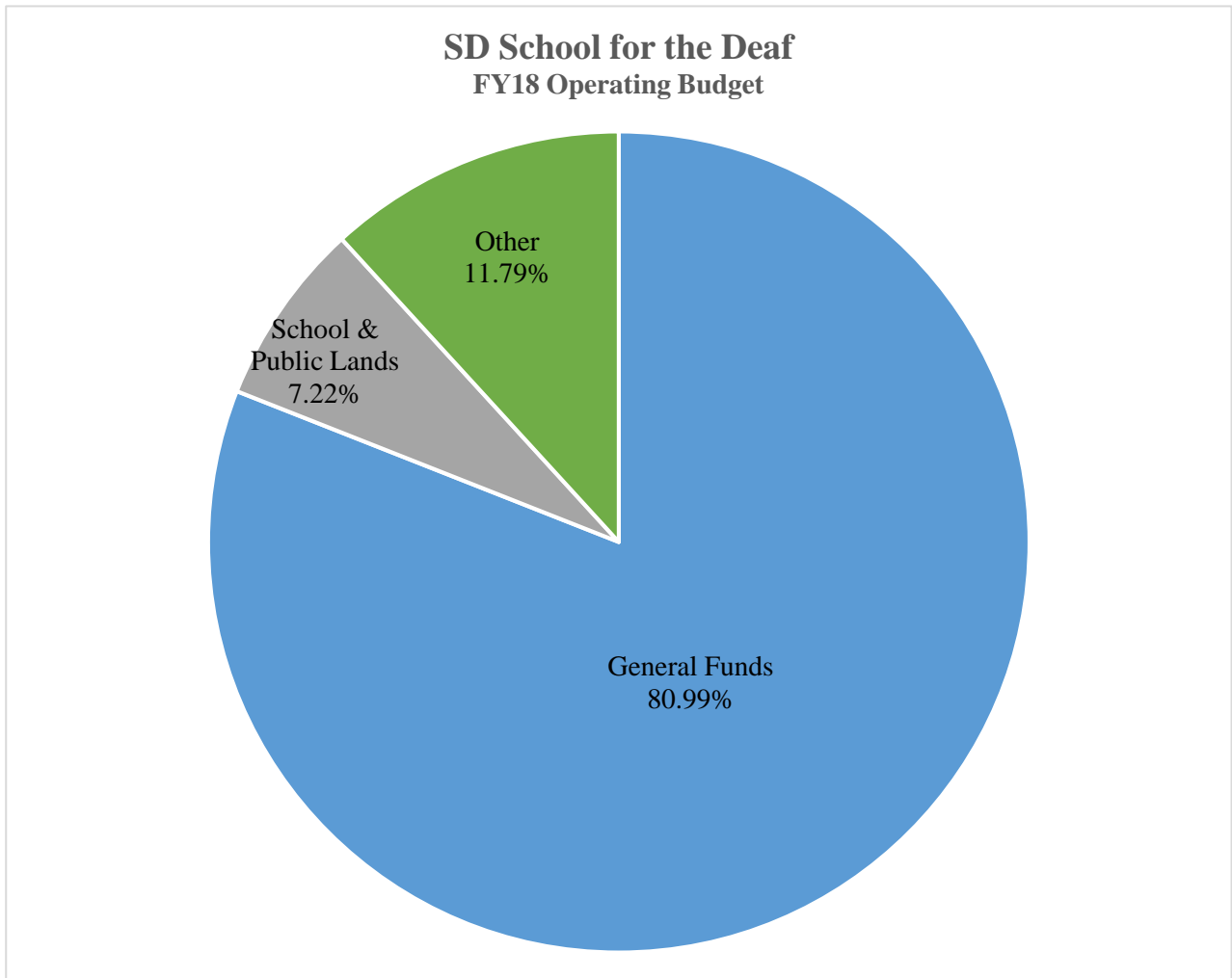
Sanford School of Medicine
FY18 Operating Budget

General Funds	\$22,794,382	39.87%
Tuition	\$12,379,245	21.65%
Federal Restricted	\$11,282,091	19.73%
Other	\$7,379,314	12.91%
Student Fees	\$3,338,337	5.84%
Total	\$57,173,369	



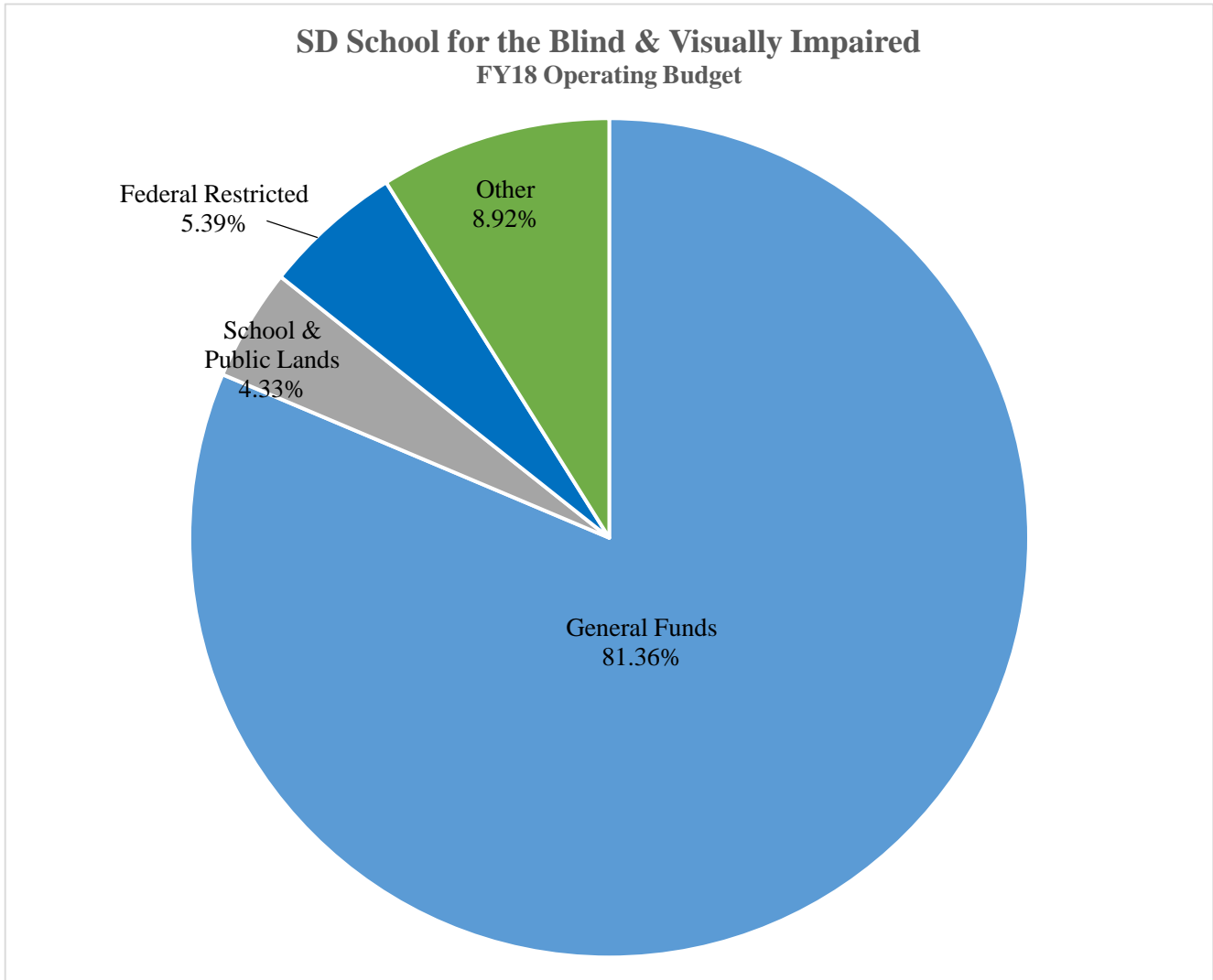
SD School for the Deaf
FY18 Operating Budget

General Funds	\$2,842,186	80.99%
School & Public Lands	\$253,550	7.22%
Other	\$413,706	11.79%
Total	\$3,509,442	



SD School for the Blind & Visually Impaired
FY18 Operating Budget

General Funds	\$3,039,750	81.36%
School & Public Lands	\$161,640	4.33%
Federal Restricted	\$201,426	5.39%
Other	\$333,159	8.92%
Total	\$3,735,975	

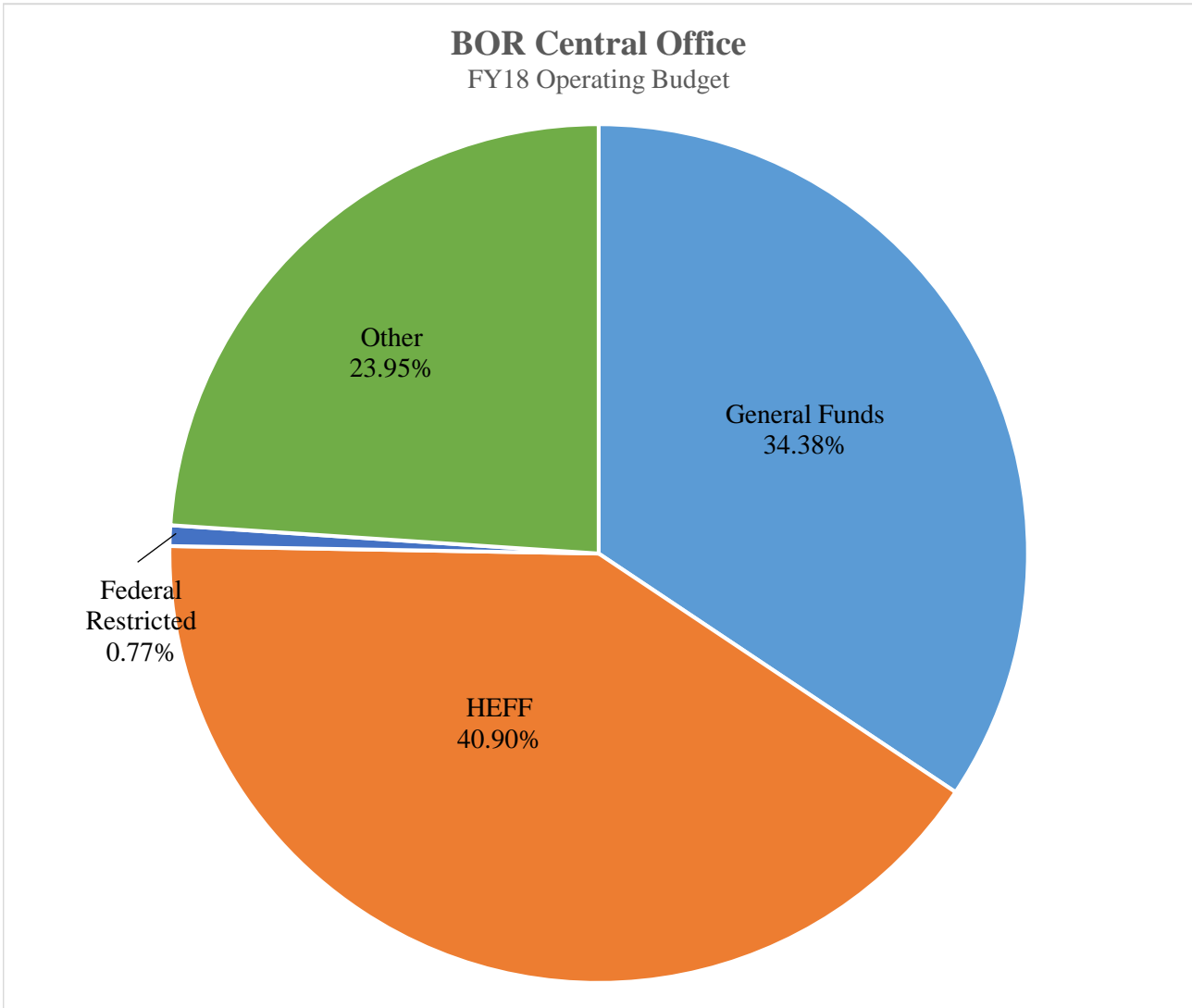


Board of Regents Central Office

(including Office of Executive Director, System Issues, RIS, Library Network, ESC, and Academic Initiatives)

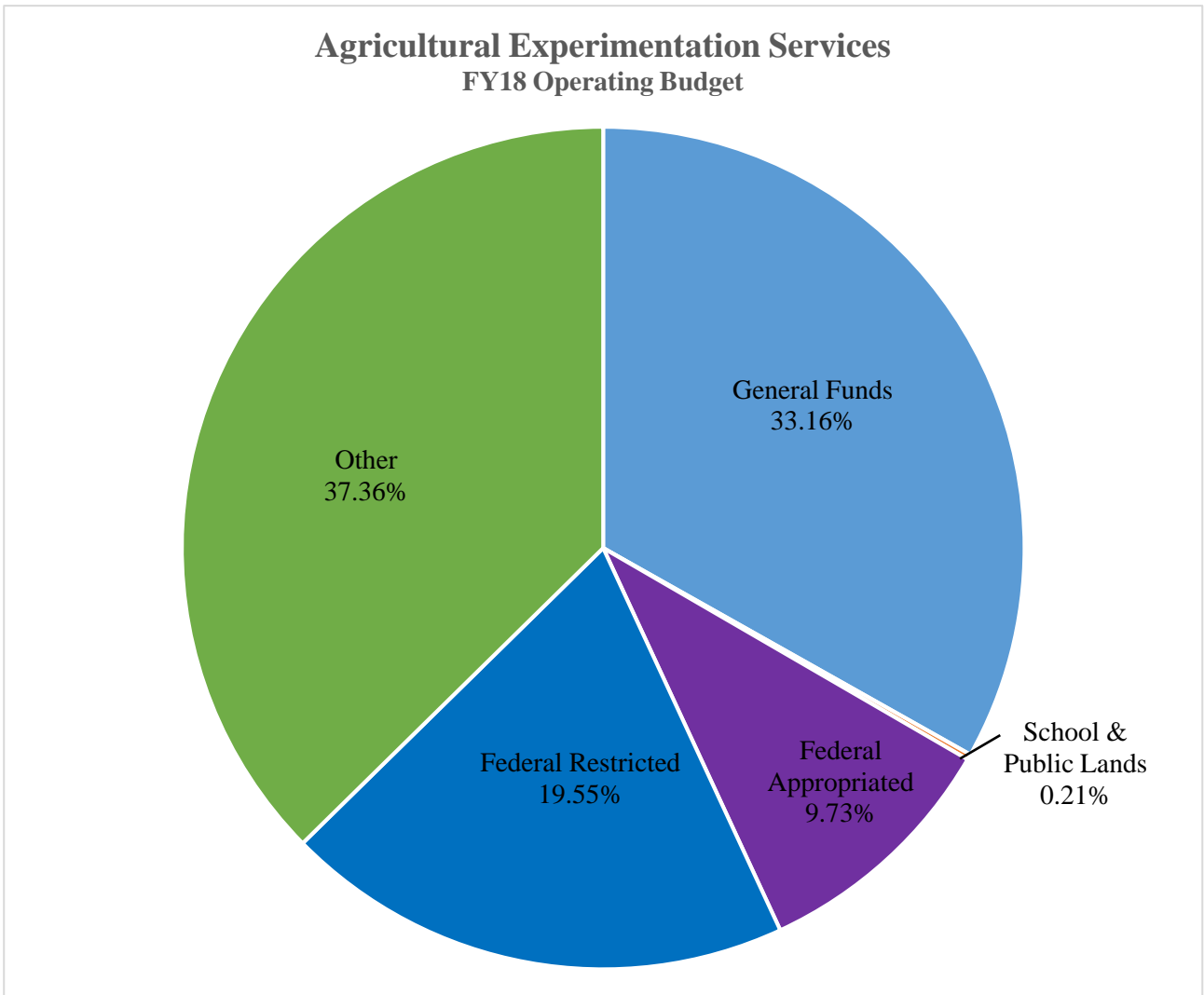
FY18 Operating Budget

General Funds	\$25,502,965	34.38%
HEFF	\$30,342,503	40.90%
Federal Restricted	\$574,447	0.77%
Other	\$17,765,747	23.95%
Total	\$74,185,662	



Agricultural Experimentation Services
FY18 Operating Budget

General Funds	\$12,298,631	33.16%
School & Public Lands	\$77,745	0.21%
Federal Appropriated	\$3,607,846	9.73%
Federal Restricted	\$7,250,000	19.55%
Other	\$13,857,700	37.36%
Total	\$37,091,922	



SDSU Extension
FY18 Operating Budget

General Funds	\$8,643,431	51.84%
Federal Appropriated	\$4,005,826	24.02%
Federal Restricted	\$2,000,000	11.99%
Other	\$2,025,166	12.15%
Total	\$16,674,423	

