

**South Dakota Board of Regents  
FY17 FTE Utilization  
Employees and Students**

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&amp;T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>SSOM</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
<b>General</b>	<b>150.86</b>	<b>124.24</b>	<b>197.08</b>	<b>209.70</b>	<b>623.09</b>	<b>149.69</b>	<b>105.10</b>	<b>464.76</b>	<b>188.01</b>	<b>42.27</b>	<b>22.65</b>	<b>24.83</b>	<b>12.44</b>	<b>0.00</b>	<b>6.99</b>	<b>0.00</b>	<b>2,321.71</b>
<b>Federal</b>																	
Grants/Contracts	25.66	9.19	15.86	61.35	119.31	56.14	23.13	88.97	64.01	0.50	0.00	0.00	0.00	0.00	0.00	0.00	464.11
Federal Appropriations	0.00	0.00	0.00	0.00	0.00	15.55	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.86
<b>Subtotal Federal</b>	<b>25.66</b>	<b>9.19</b>	<b>15.86</b>	<b>61.35</b>	<b>119.31</b>	<b>71.70</b>	<b>38.43</b>	<b>88.97</b>	<b>64.01</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.96</b>
<b>Other</b>																	
Tuition	201.75	124.65	65.12	155.96	619.26	0.00	0.00	425.99	42.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.98
Student Fees	13.67	11.16	11.97	35.86	181.34	0.00	0.00	72.28	17.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.11
<b>Tuition and Fees Total</b>	<b>215.42</b>	<b>135.81</b>	<b>77.09</b>	<b>191.82</b>	<b>800.60</b>	<b>0.00</b>	<b>0.00</b>	<b>498.26</b>	<b>60.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,979.09</b>
Room	9.22	8.48	16.44	11.04	82.27	0.00	0.00	25.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.93
Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Room and Board Total</b>	<b>9.22</b>	<b>8.48</b>	<b>16.44</b>	<b>11.04</b>	<b>82.27</b>	<b>0.00</b>	<b>0.00</b>	<b>25.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.93</b>
Off-Campus Tuition	0.00	0.00	37.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.56
S&PL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Grants & Contracts	7.57	10.38	1.26	13.57	15.91	8.32	0.61	14.73	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.65
Other Grants & Contracts	4.64	6.14	7.86	8.01	12.80	46.93	0.39	29.43	11.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.23
Sales & Serv of Aux Ent	25.33	2.11	6.23	7.69	28.01	0.00	0.00	7.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.74
Other Sales & Service	4.26	2.83	0.00	12.37	0.00	0.00	0.00	157.02	17.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.85
Other	7.75	6.15	18.25	0.00	248.24	41.77	14.12	0.00	0.00	0.49	0.00	0.99	12.45	1.59	0.00	1.75	353.55
<b>Misc Other Total</b>	<b>49.56</b>	<b>27.60</b>	<b>71.15</b>	<b>41.65</b>	<b>304.97</b>	<b>97.01</b>	<b>15.12</b>	<b>208.54</b>	<b>31.71</b>	<b>0.49</b>	<b>0.00</b>	<b>0.99</b>	<b>12.45</b>	<b>1.59</b>	<b>0.00</b>	<b>1.75</b>	<b>864.57</b>
<b>Other Total</b>	<b>274.20</b>	<b>171.90</b>	<b>164.69</b>	<b>244.50</b>	<b>1,187.83</b>	<b>97.01</b>	<b>15.12</b>	<b>732.29</b>	<b>91.80</b>	<b>0.49</b>	<b>0.00</b>	<b>0.99</b>	<b>12.45</b>	<b>1.59</b>	<b>0.00</b>	<b>1.75</b>	<b>2,996.59</b>
<b>Total FTE</b>	<b>450.71</b>	<b>305.32</b>	<b>377.63</b>	<b>515.55</b>	<b>1,930.23</b>	<b>318.40</b>	<b>158.65</b>	<b>1,286.02</b>	<b>343.82</b>	<b>43.26</b>	<b>22.65</b>	<b>25.81</b>	<b>24.89</b>	<b>1.59</b>	<b>6.99</b>	<b>1.75</b>	<b>5,813.27</b>