

South Dakota Board of Regents
 FY16 FTE Utilization
 Employees and Students

	<u>BHSU</u>	<u>DSU</u>	<u>NSU</u>	<u>SDSM&T</u>	<u>SDSU</u>	<u>AES</u>	<u>CES</u>	<u>USD</u>	<u>SSOM</u>	<u>SDSBVI</u>	<u>SDSD</u>	<u>BOR</u>	<u>RIS</u>	<u>EUC</u>	<u>ESC</u>	<u>SDLN</u>	<u>System</u>
General	131.62	125.08	183.64	208.13	631.28	141.79	111.51	468.21	182.59	43.34	22.16	44.04	0.00	0.00	0.00	0.00	2,293.38
Federal																	
Grants/Contracts	19.65	7.21	15.57	71.40	114.66	61.59	16.24	80.92	59.53	0.46	0.00	0.00	0.00	0.00	0.00	0.00	447.22
Federal Appropriations	0.00	0.00	0.00	0.00	0.00	15.33	13.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.77
Subtotal Federal	19.65	7.21	15.57	71.40	114.66	76.92	29.68	80.92	59.53	0.46	0.00	0.00	0.00	0.00	0.00	0.00	475.99
Other																	
Tuition	73.71	39.70	69.40	100.30	349.44	0.00	0.00	248.70	26.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.81
Student Fees	39.66	28.29	9.57	78.40	290.52	0.00	0.00	130.59	25.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.53
Tuition and Fees Total	113.37	68.00	78.96	178.70	639.96	0.00	0.00	379.29	52.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.35
Room	9.07	7.74	17.59	15.79	72.99	0.00	0.00	22.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.16
Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Room and Board Total	9.07	7.74	17.59	15.79	72.99	0.00	0.00	22.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.16
Off-Campus Tuition	114.50	57.03	36.60	5.41	127.30	0.00	0.00	114.78	7.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.69
S&PL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HEFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Grants & Contracts	2.86	11.55	1.15	9.13	22.40	6.40	0.70	14.60	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.29
Other Grants & Contracts	9.57	5.18	8.31	6.90	14.60	50.10	13.58	24.80	6.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.79
Sales & Serv of Aux Ent	15.32	3.03	6.30	8.76	24.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.82
Other Sales & Service	14.98	4.59	0.00	16.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.62
Other	5.95	0.00	20.10	0.00	250.04	42.51	1.00	140.56	21.65	0.20	0.00	16.21	0.00	0.00	0.00	0.00	498.22
Misc Other Total	163.17	81.39	72.46	46.24	438.75	99.01	15.28	294.73	40.98	0.20	0.00	16.21	0.00	0.00	0.00	0.00	1,268.44
Other Total	285.61	157.12	169.02	240.73	1,151.70	99.01	15.28	697.01	93.05	0.20	0.00	16.21	0.00	0.00	0.00	0.00	2,924.95
Total FTE	436.88	289.41	368.24	520.26	1,897.63	317.71	156.48	1,246.14	335.17	44.00	22.16	60.25	0.00	0.00	0.00	0.00	5,694.32