

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	FY2017			Actual
	Budgeted	Mid-Year Adj	Adj Budget	
<u>Central Office</u>				
General Admin	\$ 19,347,875	\$ 2,489,437	\$ 21,837,312	
<u>System</u>				
South Dakota Scholarships	\$ 5,525,976	\$ 137,170	\$ 5,663,146	
Research Pool	\$ 1,000,000	\$ -	\$ 1,000,000	
	<u>\$ 25,873,851</u>	<u>\$ 2,626,607</u>	<u>\$ 28,500,458</u>	\$ -
<u>Institutions</u>				
USD	\$ 37,092,974	\$ 582,287	\$ 37,675,261	
Med School	\$ 22,912,215	\$ -	\$ 22,912,215	
SDSU	\$ 48,416,984	\$ (1,914,420)	\$ 46,502,564	
SDSU Extension	\$ 8,654,361	\$ -	\$ 8,654,361	
SDSU AES	\$ 12,194,624	\$ -	\$ 12,194,624	
SDSM&T	\$ 16,887,673	\$ (141,503)	\$ 16,746,170	
NSU	\$ 14,775,858	\$ (125,828)	\$ 14,650,030	
BHSU	\$ 9,689,385	\$ (125,750)	\$ 9,563,635	
DSU	\$ 9,834,109	\$ (68,354)	\$ 9,765,755	
SDSD	\$ 2,805,388	\$ (18,959)	\$ 2,786,429	
SDSBVI	\$ 2,959,855	\$ (9,612)	\$ 2,950,243	
Total Budgeted before Special Appr.	<u>\$ 212,097,277</u>	<u>\$ 804,468</u>	<u>\$ 212,901,745</u>	\$ -
<u>Special Appropriations</u>				
Needs Based Scholarship	\$ 2,100,000			\$ 2,100,000
SDSU Ag Land Study	\$ 175,000			\$ 175,000
ADRDL Design Study	\$ 1,575,000			\$ 1,575,000
Building Authority Bond Pay-off	\$ 35,505,414			\$ 35,505,414
SDSM&T Math Program	\$ 250,000			\$ 250,000
Total General Funds Special Appr.	<u>\$ 39,605,414</u>			<u>\$ 39,605,414</u>
Total General Funds Budgeted & Special	<u>\$ 251,702,691</u>	<u>\$ 804,468</u>	<u>\$ 212,901,745</u>	<u>\$ 39,605,414</u>