

South Dakota Board of Regents  
General Funds Summary  
Budgeted and Special Appropriations

Description	FY2016			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 15,425,738	\$ -	\$ 15,425,738	\$ 15,343,658
<u>System</u>				
South Dakota Scholarships	\$ 4,964,900	\$ -	\$ 4,964,900	\$ 4,921,600
Research Pool	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	\$ 21,390,638	\$ -	\$ 21,390,638	\$ 21,265,258
<u>Institutions</u>				
USD	\$ 36,255,364	\$ (290,355)	\$ 35,965,009	\$ 34,833,851
Med School	\$ 22,128,743	\$ -	\$ 22,128,743	\$ 21,795,877
SDSU	\$ 46,601,323	\$ 53,241	\$ 46,654,564	\$ 44,030,511
SDSU Extension	\$ 8,461,772	\$ -	\$ 8,461,772	\$ 8,269,886
SDSU AES	\$ 11,929,664	\$ -	\$ 11,929,664	\$ 11,704,243
SDSM&T	\$ 16,830,814	\$ (119,389)	\$ 16,711,425	\$ 16,341,942
NSU	\$ 13,479,903	\$ (170,168)	\$ 13,309,735	\$ 12,854,957
BHSU	\$ 9,195,701	\$ (21,897)	\$ 9,173,804	\$ 8,857,793
DSU	\$ 9,395,704	\$ (25,236)	\$ 9,370,468	\$ 9,123,970
SDSD	\$ 2,799,698	\$ (34,527)	\$ 2,765,171	\$ 2,703,017
SDSBVI	\$ 2,913,942	\$ (9,146)	\$ 2,904,796	\$ 2,763,458
Total Budgeted before Special Appr.	\$ 201,383,266	\$ (617,478)	\$ 200,765,788	\$ 194,544,763
<u>Special Appropriations</u>				
Critical Teaching Needs Scholarship	\$ 150,000			\$ 150,000
Needs Based Scholarship	\$ 150,000			\$ 150,000
SD Science & Technology Auth - Ross Shaft	\$ 3,950,000			\$ 3,950,000
Total General Funds Special Appr.	\$ 4,250,000			\$ 4,250,000
Total General Funds Budgeted & Special	\$ 205,633,266	\$ (617,478)	\$ 200,765,788	\$ 198,794,763