

South Dakota Board of Regents  
 General Funds Summary  
 Budgeted and Special Appropriations

Description	FY2015			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 13,266,992	\$ -	\$ 13,266,992	\$ 13,266,992
<u>System</u>				
South Dakota Scholarships	\$ 4,699,499	\$ -	\$ 4,699,499	\$ 4,648,750
Research Pool	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	<u>\$ 18,966,491</u>	<u>\$ -</u>	<u>\$ 18,966,491</u>	<u>\$ 18,915,742</u>
<u>Institutions</u>				
USD	\$ 35,307,725	\$ 43,714	\$ 35,351,439	\$ 35,351,439
Med School	\$ 21,732,943	\$ -	\$ 21,732,943	\$ 21,732,943
SDSU	\$ 44,787,098	\$ 24,508	\$ 44,811,606	\$ 44,734,358
SDSU Extension	\$ 8,318,361	\$ -	\$ 8,318,361	\$ 8,318,361
SDSU AES	\$ 11,728,484	\$ -	\$ 11,728,484	\$ 11,728,484
SDSM&T	\$ 16,385,636	\$ 3,291	\$ 16,388,927	\$ 16,458,687
NSU	\$ 13,117,390	\$ 29,192	\$ 13,146,582	\$ 13,146,582
BHSU	\$ 8,970,163	\$ (18,794)	\$ 8,951,369	\$ 8,951,369
DSU	\$ 9,149,422	\$ 45,131	\$ 9,194,553	\$ 9,194,553
SDSD	\$ 2,734,102	\$ 23,279	\$ 2,757,381	\$ 2,763,389
SDSBVI	\$ 2,831,776	\$ 10,388	\$ 2,842,164	\$ 2,843,636
Total Budgeted before Special Appr.	<u>\$ 194,029,591</u>	<u>\$ 160,709</u>	<u>\$ 194,190,300</u>	<u>\$ 194,139,543</u>
<u>Special Appropriations</u>				
Science Facilities Bond Pay-off	\$ 32,465,540			\$ 32,465,540
New South Dakotans/Dakota Roots Programs	\$ 500,000			\$ 500,000
Total General Funds Special Appr.	<u>\$ 32,965,540</u>			<u>\$ 32,965,540</u>
Total General Funds Budgeted & Special	<u>\$ 226,995,131</u>	<u>\$ 160,709</u>	<u>\$ 194,190,300</u>	<u>\$ 227,105,083</u>