

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	FY2014			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 13,839,876	\$ 2,686,883	\$ 16,526,759	\$ 14,524,962
<u>System</u>				
South Dakota Scholarships	\$ 4,391,166	\$ 41,833	\$ 4,432,999	\$ 4,482,500
Research Pool	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
	\$ 19,231,042	\$ 2,728,716	\$ 21,959,758	\$ 20,007,462
<u>Institutions</u>				
USD	\$ 32,474,892	\$ 996,193	\$ 33,471,085	\$ 34,961,375
Med School	\$ 19,713,876	\$ 377,613	\$ 20,091,489	\$ 20,166,721
SDSU	\$ 40,528,010	\$ 909,692	\$ 41,437,702	\$ 43,071,020
SDSU Extension	\$ 7,954,794	\$ 171,814	\$ 8,126,608	\$ 8,255,744
SDSU AES	\$ 11,264,663	\$ 240,802	\$ 11,505,465	\$ 11,611,288
SDSM&T	\$ 15,378,555	\$ 291,983	\$ 15,670,538	\$ 16,042,610
NSU	\$ 11,956,075	\$ 385,420	\$ 12,341,495	\$ 12,684,573
BHSU	\$ 8,115,336	\$ 211,091	\$ 8,326,427	\$ 8,841,906
DSU	\$ 8,512,295	\$ 203,281	\$ 8,715,576	\$ 9,020,489
SDSD	\$ 2,658,658	\$ 37,173	\$ 2,695,831	\$ 2,697,587
SDSBVI	\$ 2,695,148	\$ 59,402	\$ 2,754,550	\$ 2,755,726
Total Budgeted before Special Appr.	\$ 180,483,344	\$ 6,613,180	\$ 187,096,524	\$ 190,116,501
<u>Special Appropriations</u>				
Critical Teaching Needs Scholarship	\$ 1,500,000			\$ 1,500,000
DSU Cyber Programs	\$ 900,000			\$ 900,000
Needs Based Scholarship	\$ 1,500,000			\$ 1,500,000
Total General Funds Special Appr.	\$ 3,900,000			\$ 3,900,000
Total General Funds Budgeted & Special	\$ 184,383,344	\$ 6,613,180	\$ 187,096,524	\$ 194,016,501