

South Dakota Board of Regents
 General Funds Summary
 Budgeted and Special Appropriations

Description	FY2013			Actual
	Budgeted	Mid-Year Adj	Adj Budget	
<u>Central Office</u>				
General Admin	\$ 11,930,960	\$ 2,041,777	\$ 13,972,737	\$ 12,183,884
<u>System</u>				
South Dakota Scholarships	\$ 4,276,999	\$ -	\$ 4,276,999	\$ 4,276,999
	\$ 16,207,959	\$ 2,041,777	\$ 18,249,736	\$ 16,460,883
<u>Institutions</u>				
USD	\$ 30,252,687	\$ 467,124	\$ 30,719,811	\$ 31,297,014
Med School	\$ 18,652,968	\$ 195,811	\$ 18,848,779	\$ 18,892,464
SDSU	\$ 38,709,631	\$ 895,214	\$ 39,604,845	\$ 40,352,331
SDSU Extension	\$ 7,655,168	\$ 116,829	\$ 7,771,997	\$ 7,771,997
SDSU AES	\$ 9,898,346	\$ 125,508	\$ 10,023,854	\$ 10,023,854
SDSM&T	\$ 13,912,873	\$ 229,129	\$ 14,142,002	\$ 14,282,379
NSU	\$ 11,391,960	\$ 165,139	\$ 11,557,099	\$ 11,744,031
BHSU	\$ 7,779,790	\$ 135,649	\$ 7,915,439	\$ 8,148,119
DSU	\$ 8,213,458	\$ 149,806	\$ 8,363,264	\$ 8,508,470
SDSD	\$ 2,593,304	\$ 19,074	\$ 2,612,378	\$ 2,612,378
SDSBVI	\$ 2,583,023	\$ 54,166	\$ 2,637,189	\$ 2,637,189
Nonrecurring Ag. Exp. Research Pool	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
Total Budgeted before Special Appr.	\$ 167,851,167	\$ 5,095,226	\$ 172,946,393	\$ 173,231,109
<u>Special Appropriations</u>				
Total General Funds Special Appr.	\$ -			\$ -
Total General Funds Budgeted & Special	\$ 167,851,167	\$ 5,095,226	\$ 172,946,393	\$ 173,231,109