

South Dakota Board of Regents  
General Funds Summary  
Budgeted and Special Appropriations

Description	FY2012			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 11,650,943	\$ -	\$ 11,650,943	\$ 11,793,278
<u>System</u>				
South Dakota Scholarships	\$ 4,156,341	\$ -	\$ 4,156,341	\$ 4,271,499
	\$ 15,807,284			\$ 16,064,777
<u>Institutions</u>				
USD	\$ 26,957,265	\$ -	\$ 26,957,265	\$ 27,888,837
Med School	\$ 15,412,803	\$ -	\$ 15,412,803	\$ 15,975,995
SDSU	\$ 34,229,361	\$ -	\$ 34,229,361	\$ 35,485,367
SDSU Extension	\$ 7,367,798	\$ -	\$ 7,367,798	\$ 7,587,785
SDSU AES	\$ 9,108,250	\$ -	\$ 9,108,250	\$ 9,407,127
SDSM&T	\$ 12,447,556	\$ -	\$ 12,447,556	\$ 12,887,653
NSU	\$ 10,384,293	\$ -	\$ 10,384,293	\$ 10,775,222
BHSU	\$ 6,476,547	\$ -	\$ 6,476,547	\$ 6,749,923
DSU	\$ 7,495,237	\$ -	\$ 7,495,237	\$ 7,784,182
SDSD	\$ 2,551,847	\$ -	\$ 2,551,847	\$ 2,598,857
SDSBVI	\$ 2,510,547	\$ -	\$ 2,510,547	\$ 2,617,425
Total Budgeted before Special Appr.	\$ 150,748,788	\$ -	\$ 134,941,504	\$ 155,823,150
<u>Special Appropriations</u>				
Performance Improvement Fund	\$ 1,500,000			
Total General Funds Special Appr.	\$ 1,500,000			\$ -
Total General Funds Budgeted & Special	\$ 152,248,788			\$ 155,823,150