

South Dakota Board of Regents  
General Funds Summary  
Budgeted and Special Appropriations

Description	FY2011			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 12,089,659	\$ -	\$ 12,089,659	\$ 12,165,548
<u>System</u>				
South Dakota Scholarships	\$ 3,939,358	\$ -	\$ 3,939,358	\$ 3,939,358
	\$ 16,029,017			\$ 16,104,906
<u>Institutions</u>				
USD	\$ 30,366,575	\$ 2,558,423	\$ 32,924,998	\$ 32,150,691
Med School	\$ 16,774,074	\$ 1,521,889	\$ 18,295,963	\$ 17,803,823
SDSU	\$ 39,209,131	\$ 3,544,609	\$ 42,753,740	\$ 41,644,328
SDSU Extension	\$ 8,186,442	\$ -	\$ 8,186,442	\$ 8,186,442
SDSU AES	\$ 10,120,278	\$ -	\$ 10,120,278	\$ 10,120,278
SDSM&T	\$ 13,676,770	\$ 1,159,121	\$ 14,835,891	\$ 14,473,632
NSU	\$ 11,356,436	\$ 698,323	\$ 12,054,759	\$ 11,761,835
BHSU	\$ 7,699,975	\$ 575,107	\$ 8,275,082	\$ 8,073,614
DSU	\$ 8,198,699	\$ 565,951	\$ 8,764,650	\$ 8,561,817
SDSD	\$ 2,954,061	\$ -	\$ 2,954,061	\$ 2,878,170
SDSBVI	\$ 2,731,497	\$ -	\$ 2,731,497	\$ 2,731,497
Total Budgeted before Special Appr.	\$ 167,302,955	\$ 10,623,423	\$ 161,897,361	\$ 174,491,033
<u>Special Appropriations</u>				
Total General Funds Special Appr.	\$ -			\$ -
Total General Funds Budgeted & Special	\$ 167,302,955			\$ 174,491,033