

South Dakota Board of Regents
 General Funds Summary
 Budgeted and Special Appropriations

Description	FY2010			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 12,747,181	\$ 677,836	\$ 13,425,017	\$ 12,364,042
<u>System</u>				
South Dakota Scholarships	\$ 1,943,848	\$ -	\$ 1,943,848	\$ 1,943,848
	\$ 14,691,029			\$ 14,307,890
<u>Institutions</u>				
USD	\$ 31,327,670	\$ (119,027)	\$ 31,208,643	\$ 31,570,066
Med School	\$ 17,141,721	\$ -	\$ 17,141,721	\$ 17,141,721
SDSU	\$ 42,351,556	\$ (159,833)	\$ 42,191,723	\$ 42,702,165
SDSU Extension	\$ 8,350,701	\$ -	\$ 8,350,701	\$ 8,350,701
SDSU AES	\$ 10,384,222	\$ -	\$ 10,384,222	\$ 10,384,222
SDSM&T	\$ 13,807,469	\$ (48,351)	\$ 13,759,118	\$ 13,881,243
NSU	\$ 11,176,685	\$ (195,058)	\$ 10,981,627	\$ 10,998,624
BHSU	\$ 7,680,449	\$ (62,849)	\$ 7,617,600	\$ 7,673,141
DSU	\$ 7,552,597	\$ (74,361)	\$ 7,478,236	\$ 7,508,030
SDSD	\$ 3,746,436	\$ (707,507)	\$ 3,038,929	\$ 3,015,222
SDSBVI	\$ 2,691,566	\$ (5,321)	\$ 2,686,245	\$ 2,672,581
Total Budgeted before Special Appr.	\$ 170,902,101	\$ (1,372,307)	\$ 154,838,765	\$ 170,205,606
<u>Special Appropriations</u>				
Total General Funds Special Appr.	\$ -			\$ -
Total General Funds Budgeted & Special	\$ 170,902,101			\$ 170,205,606