

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	2009			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 14,563,909	\$ (431,839)	\$ 14,132,070	\$ 13,713,670
<u>System</u>				
South Dakota Scholarships	\$ 2,412,615	\$ 1,522,942	\$ 3,935,557	\$ 3,935,557
		\$ -	\$ -	
	\$ 16,976,524	\$ 1,091,103	\$ 18,067,627	\$ 17,649,227
<u>Institutions</u>				
USD	\$ 33,975,713	\$ (2,247,156)	\$ 31,728,557	\$ 31,766,987
Med School	\$ 18,548,345	\$ (1,535,974)	\$ 17,012,371	\$ 17,012,371
SDSU	\$ 46,011,239	\$ (3,314,035)	\$ 42,697,204	\$ 42,903,658
SDSU Extension	\$ 8,557,552	\$ -	\$ 8,557,552	\$ 8,550,701
SDSU AES	\$ 10,799,254	\$ 273,015	\$ 11,072,269	\$ 10,806,104
SDSM&T	\$ 15,024,169	\$ (1,082,140)	\$ 13,942,029	\$ 13,981,895
NSU	\$ 12,148,587	\$ (875,022)	\$ 11,273,565	\$ 11,302,992
BHSU	\$ 8,355,586	\$ (601,825)	\$ 7,753,761	\$ 7,813,216
DSU	\$ 8,412,215	\$ (605,904)	\$ 7,806,311	\$ 7,815,673
SDSD	\$ 3,725,790	\$ -	\$ 3,725,790	\$ 3,687,282
SDSBVI	\$ 2,683,922	\$ -	\$ 2,683,922	\$ 2,716,847
Total Budgeted before Special Appr.	\$ 185,218,896	\$ (8,897,938)	\$ 176,320,958	\$ 176,006,953
<u>Special Appropriations</u>				
Fund Office of Medical Education				
Enhance Quality of Education				
Renovation of Ledd Medicine and Science				
UC-S.F. Admin Building				
State University Information Technology				
Science Buildings	\$ 42,000,000			
Total General Funds Special Appr.	\$ 42,000,000			\$ -
Total General Funds Budgeted & Special	\$ 227,218,896	\$ (8,897,938)	\$ 176,320,958	\$ 176,006,953