

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	2008			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 9,123,777	\$ 4,196,659	\$ 13,320,436	\$ 13,177,043
<u>System</u>				
South Dakota Scholarships	\$ 2,412,615	\$ 1,184,338	\$ 3,596,953	\$ 3,596,953
		\$ -	\$ -	
	\$ 11,536,392	\$ 5,380,997	\$ 16,917,389	\$ 16,773,996
<u>Institutions</u>				
USD	\$ 33,015,035	\$ -	\$ 33,015,035	\$ 33,085,248
Med School	\$ 17,853,153	\$ -	\$ 17,853,153	\$ 17,853,153
SDSU	\$ 44,731,931	\$ -	\$ 44,731,931	\$ 44,753,486
SDSU Extension	\$ 8,224,222	\$ -	\$ 8,224,222	\$ 8,224,222
SDSU AES	\$ 10,402,380	\$ -	\$ 10,402,380	\$ 10,402,380
SDSM&T	\$ 14,548,444	\$ -	\$ 14,548,444	\$ 14,564,652
NSU	\$ 11,787,659	\$ -	\$ 11,787,659	\$ 11,794,447
BHSU	\$ 8,125,304	\$ -	\$ 8,125,304	\$ 8,151,938
DSU	\$ 8,001,664	\$ -	\$ 8,001,664	\$ 8,003,463
SDSD	\$ 3,614,146	\$ -	\$ 3,614,146	\$ 3,612,237
SDSBVI	\$ 2,588,958	\$ -	\$ 2,588,958	\$ 2,588,958
Total Budgeted before Special Appr.	\$ 174,429,288	\$ 5,380,997	\$ 179,810,285	\$ 179,808,180
<u>Special Appropriations</u>				
Fund Office of Medical Education				
Enhance Quality of Education				
Renovation of Ledd Medicine and Science				
UC-S.F. Admin Building				
State University Information Technology	\$ 1,300,000			
Total General Funds Special Appr.	\$ 1,300,000			\$ -
Total General Funds Budgeted & Special	\$ 175,729,288	\$ 5,380,997	\$ 179,810,285	\$ 179,808,180