

South Dakota Board of Regents
 General Funds Summary
 Budgeted and Special Appropriations

Description	2005			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 7,128,254	\$ -	\$ 7,128,254	\$ 6,628,236
<u>System</u>				
South Dakota Scholarships	\$ 1,300,000	\$ 633,125	\$ 1,933,125	\$ 1,933,125
Research Pool		\$ -	\$ -	
	<u>\$ 8,428,254</u>	<u>\$ 633,125</u>	<u>\$ 9,061,379</u>	<u>\$ 8,561,361</u>
<u>Institutions</u>				
USD	\$ 28,504,838	\$ -	\$ 28,504,838	\$ 28,473,360
Med School	\$ 15,059,382	\$ -	\$ 15,059,382	\$ 15,240,861
SDSU	\$ 38,929,776	\$ -	\$ 38,929,776	\$ 39,120,853
SDSU Extension	\$ 7,404,638	\$ -	\$ 7,404,638	\$ 7,404,638
SDSU AES	\$ 9,360,901	\$ -	\$ 9,360,901	\$ 9,360,901
SDSM&T	\$ 11,677,902	\$ -	\$ 11,677,902	\$ 11,721,256
NSU	\$ 10,629,957	\$ -	\$ 10,629,957	\$ 10,678,928
BHSU	\$ 7,456,321	\$ -	\$ 7,456,321	\$ 7,499,113
DSU	\$ 6,560,183	\$ -	\$ 6,560,183	\$ 6,583,988
SDSD	\$ 3,243,326	\$ -	\$ 3,243,326	\$ 3,243,326
SDSBVI	\$ 2,317,502	\$ -	\$ 2,317,502	\$ 2,317,502
Total Budgeted before Special Appr.	<u>\$ 149,572,980</u>	<u>\$ 633,125</u>	<u>\$ 150,206,105</u>	<u>\$ 150,206,087</u>
<u>Special Appropriations</u>				
Fund Office of Medical Education	\$ 332,433			
Enhance Quality of Education	\$ 650,000			
Total General Funds Special Appr.	<u>\$ 982,433</u>			<u>\$ -</u>
Total General Funds Budgeted & Special	<u>\$ 150,555,413</u>	<u>\$ 633,125</u>	<u>\$ 150,206,105</u>	<u>\$ 150,206,087</u>