

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	2003			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 5,652,368	\$ -	\$ 5,652,368	\$ 5,651,717
<u>System</u>				
South Dakota Scholarships		\$ -	\$ -	
Research Pool		\$ -	\$ -	
	\$ 5,652,368	\$ -	\$ 5,652,368	\$ 5,651,717
<u>Institutions</u>				
USD	\$ 27,285,686	\$ -	\$ 27,285,686	\$ 27,266,278
Med School	\$ 12,899,209	\$ -	\$ 12,899,209	\$ 12,899,208
SDSU	\$ 36,982,710	\$ -	\$ 36,982,710	\$ 37,094,077
SDSU Extension	\$ 6,863,136	\$ -	\$ 6,863,136	\$ 6,863,136
SDSU AES	\$ 8,690,315	\$ -	\$ 8,690,315	\$ 8,690,315
SDSM&T	\$ 11,183,982	\$ -	\$ 11,183,982	\$ 11,235,133
NSU	\$ 9,974,533	\$ -	\$ 9,974,533	\$ 9,923,818
BHSU	\$ 7,266,511	\$ -	\$ 7,266,511	\$ 7,150,878
DSU	\$ 6,254,808	\$ -	\$ 6,254,808	\$ 6,278,029
SDSD	\$ 3,020,003	\$ -	\$ 3,020,003	\$ 3,020,001
SDSBVI	\$ 2,143,519	\$ -	\$ 2,143,519	\$ 2,143,519
Total Budgeted before Special Appr.	\$ 138,216,780	\$ -	\$ 138,216,780	\$ 138,216,109
<u>Special Appropriations</u>				
Fund Office of Medical Education				
Enhance Quality of Education				
Renovation of Ledd Medicine and Science				
UC-S.F. Admin Building				
State University Information Technology				
Total General Funds Special Appr.	\$ -			\$ -
Total General Funds Budgeted & Special	\$ 138,216,780	\$ -	\$ 138,216,780	\$ 138,216,109