

South Dakota Board of Regents
General Funds Summary
Budgeted and Special Appropriations

Description	2002			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 7,172,512	\$ -	\$ 7,172,512	\$ 5,620,910
<u>System</u>				
South Dakota Scholarships		\$ -	\$ -	
Regents Employee Compensation & Health Insurance	\$ 4,269,698	\$ -	\$ 4,269,698	
	\$ 11,442,210	\$ -	\$ 11,442,210	\$ 5,620,910
<u>Institutions</u>				
USD	\$ 27,098,236	\$ -	\$ 27,098,236	\$ 26,121,616
Med School	\$ 9,569,989	\$ 500,000	\$ 10,069,989	\$ 12,761,210
SDSU	\$ 33,903,094	\$ -	\$ 33,903,094	\$ 35,700,686
SDSU Extension	\$ 6,290,948	\$ -	\$ 6,290,948	\$ 6,593,866
SDSU AES	\$ 7,878,909	\$ -	\$ 7,878,909	\$ 8,257,191
SDSM&T	\$ 10,294,073	\$ -	\$ 10,294,073	\$ 10,916,056
NSU	\$ 7,960,379	\$ -	\$ 7,960,379	\$ 8,240,120
BHSU	\$ 6,804,474	\$ -	\$ 6,804,474	\$ 6,967,303
DSU	\$ 5,741,987	\$ -	\$ 5,741,987	\$ 6,047,299
SDSD	\$ 2,758,654	\$ -	\$ 2,758,654	\$ 2,893,431
SDSBVI	\$ 1,939,304	\$ -	\$ 1,939,304	\$ 2,041,239
Total Budgeted before Special Appr.	\$ 131,682,257	\$ 500,000	\$ 132,182,257	\$ 132,160,927
<u>Special Appropriations</u>				
Total General Funds Special Appr.	\$ -		\$ -	
Total General Funds Budgeted & Special	\$ 131,682,257	\$ 500,000	\$ 132,182,257	\$ 132,160,927