

South Dakota Board of Regents
 General Funds Summary
 Budgeted and Special Appropriations

Description	2000			
	Budgeted	Mid-Year Adj	Adj Budget	Actual
<u>Central Office</u>				
General Admin	\$ 4,798,558	\$ 4,000,000	\$ 8,798,558	\$ 4,798,220
<u>System</u>				
South Dakota Scholarships		\$ -	\$ -	
Regents Employee Compensation & Health Insurance		\$ -	\$ -	
	\$ 4,798,558	\$ 4,000,000	\$ 8,798,558	\$ 4,798,220
<u>Institutions</u>				
USD	\$ 26,803,042	\$ -	\$ 26,803,042	\$ 30,267,729
Med School	\$ 9,219,419	\$ -	\$ 9,219,419	\$ 9,188,323
SDSU	\$ 33,009,971	\$ -	\$ 33,009,971	\$ 32,771,716
SDSU Extension	\$ 5,964,772	\$ -	\$ 5,964,772	\$ 5,972,410
SDSU AES	\$ 7,586,093	\$ -	\$ 7,586,093	\$ 7,605,813
SDSM&T	\$ 9,530,167	\$ -	\$ 9,530,167	\$ 9,767,958
NSU	\$ 7,861,909	\$ -	\$ 7,861,909	\$ 7,847,397
BHSU	\$ 6,513,456	\$ -	\$ 6,513,456	\$ 6,712,880
DSU	\$ 5,280,725	\$ -	\$ 5,280,725	\$ 5,634,855
SDSD	\$ 2,608,631	\$ -	\$ 2,608,631	\$ 2,598,217
SDSBVI	\$ 1,856,228	\$ -	\$ 1,856,228	\$ 1,859,048
Total Budgeted before Special Appr.	\$ 121,032,971	\$ 4,000,000	\$ 125,032,971	\$ 125,024,566
<u>Special Appropriations</u>				
Total General Funds Special Appr.	\$ -		\$ -	
Total General Funds Budgeted & Special	\$ 121,032,971	\$ 4,000,000	\$ 125,032,971	\$ 125,024,566