



Revised General Bill Amendment (SB 59)

Issue Brief No. 5 – February 23, 2007

Synopsis: Last year's Senate Bill 209 was the general budget bill for Fiscal Year 2007. Senate Bill 59, filed this year, is an amendment to that general bill seeking budget changes for several state agencies. In part, it is composed of FY07 salary policy error correction dollars, the federal and other travel cut reinstatement that was taken from general funds, and a request for one-time spending authority of federal and other funds. The Board of Regents' portion of Senate Bill 59 is a general fund request of \$516,813; \$1,440,088 of federal spending authority; \$8,298,433 of other spending authority; and 20.0 FTE.

Senate Bill 59 Components

Senate Bill 59 addresses requests for one-time dollars and spending authority. Separate issue briefs were written for the spending authority request (*Issue Brief #4*), and the travel cut reinstatement (*Issue Brief #2*). The bill also includes a correction to the FY07 salary policy dollars for the Board of Regents. The board's FY07 salary policy was erroneously calculated on the FY05 base, instead of the FY06 base, by the Bureau of Finance and Management. The error was identified after the 2006 session and it was agreed that a proposed fix would be presented to the 2007 Legislature.

Request Summary

The general bill amendment is composed of the following items:

- FY07 Salary Policy error correction
 - General \$176,496
 - Federal \$49,088
 - Other \$151,897
- Travel Cut Reinstatement
 - General \$340,317
- Spending Authority
 - Federal \$1,440,088
 - Other \$8,298,433
 - Federal FTE 20.0

Request Detail

The attached table summarizes sections of Senate Bill 59 that pertain to the Board of Regents:

Amended SB59 Breakdown by Institution

SB59			
	PS	OE	Total
BOR			
General	\$4,184	\$12,976	\$17,160
Federal	\$84	\$100,000	\$100,084
Other	<u>\$1,557</u>	<u>\$1,385,930</u>	<u>\$1,387,487</u>
Total	\$5,825	\$1,498,906	\$1,504,731
USD			
General	\$35,112	\$71,231	\$106,343
Federal	\$6,850	\$0	\$6,850
Other	<u>\$35,021</u>	<u>\$3,508,778</u>	<u>\$3,543,799</u>
Total	\$76,983	\$3,580,009	\$3,656,992
MED			
General	\$20,054	\$35,385	\$55,439
Federal	\$8,062	\$0	\$8,062
Other	<u>\$9,650</u>	<u>\$1,358,280</u>	<u>\$1,367,930</u>
Total	\$37,766	\$1,393,665	\$1,431,431
SDSU			
General	\$47,197	\$97,720	\$144,917
Federal	\$207,324	\$771,000	\$978,324
Other	<u>\$54,493</u>	<u>\$1,125,000</u>	<u>\$1,179,493</u>
Total	\$309,014	\$1,993,720	\$2,302,734
CES			
General	\$9,008	\$10,762	\$19,770
Federal	\$5,699	\$0	\$5,699
Other	<u>\$691</u>	<u>\$0</u>	<u>\$691</u>
Total	\$15,398	\$10,762	\$26,160
AES			
General	\$11,396	\$18,376	\$29,772
Federal	\$6,041	\$0	\$6,041
Other	<u>\$3,996</u>	<u>\$0</u>	<u>\$3,996</u>
Total	\$21,433	\$18,376	\$39,809
SDSM&T			
General	\$14,465	\$28,826	\$43,291
Federal	\$6,285	\$0	\$6,285
Other	<u>\$11,416</u>	<u>\$0</u>	<u>\$11,416</u>
Total	\$32,166	\$28,826	\$60,992
NSU			
General	\$11,703	\$23,327	\$35,030
Federal	\$1,656	\$0	\$1,656
Other	<u>\$9,563</u>	<u>\$0</u>	<u>\$9,563</u>
Total	\$22,922	\$23,327	\$46,249
BHSU			
General	\$8,461	\$24,410	\$32,871
Federal	\$5,769	\$0	\$5,769
Other	<u>\$15,960</u>	<u>\$0</u>	<u>\$15,960</u>
Total	\$30,190	\$24,410	\$54,600
DSU			
General	\$8,429	\$7,157	\$15,586
Federal	\$125,955	\$165,000	\$290,955
Other	<u>\$335,486</u>	<u>\$414,000</u>	<u>\$749,486</u>
Total	\$469,870	\$586,157	\$1,056,027
SDSD			
General	\$3,865	\$5,518	\$9,383
Federal	\$67	\$0	\$67
Other	<u>\$64</u>	<u>\$0</u>	<u>\$64</u>
Total	\$3,996	\$5,518	\$9,514
SDSBVI			
General	\$2,622	\$4,629	\$7,251
Federal	\$296	\$30,000	\$30,296
Other	<u>\$0</u>	<u>\$28,548</u>	<u>\$28,548</u>
Total	\$2,918	\$63,177	\$66,095
General	\$176,496	\$340,317	\$516,813
Federal	\$374,088	\$1,066,000	\$1,440,088
Other	\$477,897	\$7,820,536	\$8,298,433
Total	\$1,028,481	\$9,226,853	\$10,255,334

	Travel		
	Reinstatement	Authority	Total
BOR			
General	\$4,184	\$12,976	\$17,160
Federal	\$84	\$100,000	\$100,084
Other	<u>\$1,557</u>	<u>\$1,385,930</u>	<u>\$1,387,487</u>
Total	\$5,825	\$1,485,930	\$1,504,731
USD			
General	\$35,112	\$71,231	\$106,343
Federal	\$6,850	\$0	\$6,850
Other	<u>\$35,021</u>	<u>\$3,508,778</u>	<u>\$3,543,799</u>
Total	\$76,983	\$3,508,778	\$3,656,992
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Total	\$109,014	\$2,096,000	\$2,302,734
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Total	\$2,918	\$58,548	\$66,095
General	\$176,496	\$340,317	\$516,813
Federal	\$49,088	\$1,391,000	\$1,440,088
Other	\$151,897	\$8,146,536	\$8,298,433
Total	\$377,481	\$340,317	\$9,537,536

For more information, contact Janelle Toman at (605) 773-3455 or send e-mail to janellet@sdbor.edu.