



General Bill Amendment (SB 59)

Issue Brief No. 5 – January 22, 2007

Synopsis: Last year's Senate Bill 209 was the general budget bill for Fiscal Year 2007. Senate Bill 59, filed this year, is an amendment to that general bill seeking budget changes for several state agencies. In part, it is composed of FY07 salary policy error correction dollars, the FY07 travel cut reinstatement for the Board of Regents, the FY07 South Dakota School of Mines and Technology audit cut reinstatement, and a request for one-time spending authority of federal and other funds. The Board of Regents' portion of Senate Bill 59 is a general fund request of \$627,056; \$1,440,088 of federal spending authority; \$8,298,433 of other spending authority; and 20.0 FTE.

Senate Bill 59 Components

Senate Bill 59 addresses requests for one-time dollars and spending authority. Separate issue briefs were written for the spending authority request (*Issue Brief #4*), the travel cut reinstatement (*Issue Brief #2*), and the SDSM&T audit cut reinstatement (*Issue Brief #3*). The bill also includes a correction to the FY07 salary policy dollars for the Board of Regents. The board's FY07 salary policy was erroneously calculated on the FY05 base, instead of the FY06 base, by the Bureau of Finance and Management. The error was identified after the 2006 session and it was agreed that a proposed fix would be presented to the 2007 Legislature.

Request Summary

The general bill amendment is composed of the following items:

- FY07 Salary Policy error correction
 - General \$176,496
 - Federal \$49,088
 - Other \$151,897
- Travel Cut Reinstatement
 - General \$410,000
- SDSM&T Audit Cut Reinstatement
 - General \$40,560
- Spending Authority
 - Federal \$1,440,088
 - Other \$8,298,433
 - Federal FTE 20.0

Request Detail

The following table summarizes sections of Senate Bill 59 that pertain to the Board of Regents:

SB59 Components											
	Salary Policy	Travel Cut	Authority	Total		Salary Policy	Travel Cut	Audit Cut	Authority	Total	
BOR					SDSM&T						
General	\$4,184	\$13,957		\$18,141		\$14,465	\$34,276	\$40,560		\$89,301	
Federal	\$84		\$100,000	\$100,084		\$6,285				\$6,285	
Other	<u>\$1,557</u>		<u>\$1,385,930</u>	<u>\$1,387,487</u>		<u>\$11,416</u>				<u>\$11,416</u>	
Total	\$5,825		\$1,485,930	\$1,505,712		\$32,166				\$107,002	
USD					NSU						
General	\$35,112	\$81,723		\$116,835		\$11,703	\$29,240			\$40,943	
Federal	\$6,850			\$6,850		\$1,656				\$1,656	
Other	<u>\$35,021</u>		\$3,508,778	<u>\$3,543,799</u>		<u>\$9,563</u>				<u>\$9,563</u>	
Total	\$76,983			\$3,667,484		\$22,922				\$52,162	
MED					BHSU						
General	\$20,054	\$41,002		\$61,056		\$8,461	\$25,701			\$34,162	
Federal	\$8,062			\$8,062		\$5,769				\$5,769	
Other	<u>\$9,650</u>		\$1,358,280	<u>\$1,367,930</u>		<u>\$15,960</u>				<u>\$15,960</u>	
Total	\$37,766			\$1,437,048		\$30,190				\$55,891	
SDSU					DSU						
General	\$47,197	\$117,259		\$164,456		\$8,429	\$20,105			\$28,534	
Federal	\$7,324		\$971,000	\$978,324		\$955		\$290,000		\$290,955	
Other	<u>\$54,493</u>		<u>\$1,125,000</u>	<u>\$1,179,493</u>		<u>\$9,486</u>		<u>\$740,000</u>		<u>\$749,486</u>	
Total	\$109,014		\$2,096,000	\$2,322,273		\$18,870		\$1,030,000		\$1,068,975	
CES					SDSD						
General	\$9,008	\$15,493		\$24,501		\$3,865	\$6,803			\$10,668	
Federal	\$5,699			\$5,699		\$67				\$67	
Other	<u>\$691</u>			<u>\$691</u>		<u>\$64</u>				<u>\$64</u>	
Total	\$15,398			\$30,891		\$3,996				\$10,799	
AES					SDSBVI						
General	\$11,396	\$19,590		\$30,986		\$2,622	\$4,851			\$7,473	
Federal	\$6,041			\$6,041		\$296		\$30,000		\$30,296	
Other	<u>\$3,996</u>			<u>\$3,996</u>		<u>\$0</u>		<u>\$28,548</u>		<u>\$28,548</u>	
Total	\$21,433			\$41,023		\$2,918		\$58,548		\$66,317	
Total					Total						
General						\$176,496	\$410,000	\$40,560		\$627,056	
Federal						\$49,088			\$1,391,000	\$1,440,088	
Other						\$151,897			\$8,146,536	\$8,298,433	
						\$377,481	\$410,000	\$40,560	\$9,537,536	\$10,365,577	

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